COMPENDIUM OF STATISTICAL AND FINANCIAL INFORMATION

ONTARIO UNIVERSITIES 2002 - 03

Council of Finance Officers – Universities of Ontario
Council on University Planning and Analysis

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ONTARIO UNIVERSITIES

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ONTARIO UNIVERSITIES 2002 - 03

Report prepared by
the Research, Analysis and Policy Division of
the Council of Ontario Universities

May 2004

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PURPOSE OF THIS REPORT

This report is a companion volume to the *Financial Report of Ontario Universities*, the annual series of volumes prepared under the auspices of the Council of Finance Officers - Universities of Ontario (COFO-UO). The compendium contains supplementary information on Ontario universities that helps put the COFO-UO financial data in context and facilitates interpretation of the financial reports. To that end, the emphasis has been placed on data that may have a significant bearing on various components of institutional revenue and expenditures. A broad spectrum of data is shown in this report; intake of first year students, full and part-time enrolment, degrees awarded, university physical space, library collections and residence accommodation, in addition to selected financial information. This data provides a perspective which enables the reader to recognize the differences in Ontario's universities. Information contained in the compendium is, for the most part, available from other COU publications or public agencies. In particular, readers of this report are directed to the COU publications *Facts and Figures* and *Ontario Universities Resource Document.*

The COFO-UO financial reports have been compiled from submissions prepared by each of the provincially-assisted universities and federated and affiliated colleges in Ontario. Those submissions have been prepared in accordance with Guidelines established by COFO-UO. The guidelines and reporting forms are generally consistent with those followed in previous years and may be found in Volume I of the COU publication *Financial Report of Ontario Universities.*

Readers are invited to forward their comments on the *Compendium*. In particular, feedback from users of this report in Ontario universities would be welcomed.

TABLE OF CONTENTS

Section		Page
	Purpose of this Report	i
	General Caveat	vii
	Caveat on Comparisons of Historical COFO-UO Financial Data	viii
A.	Socio-Economic Statistics of Ontario, 1993-94 to 2002-03	1
B.	Higher Education Statistics of Ontario, 1993-94 to 2002-03	3
C.	Enrolment, Applications and Degrees at Ontario Universities	
	C-1 Fall Term, Full-time Enrolment 2002-03	7
	C-2 Fall Term, Part-Time Enrolment 2002-03	8
	C-3 FTE Enrolment and Basic Income Units 2002-03	9
	C-4 Degrees Awarded 2000	11
	C-5 First-Year Intake by Geographic Source of Registrants Fall 2002	13
	C-6 Undergraduate Programs Available at Ontario Universities 2002-03	14
	C-7 Graduate Programs Available at Ontario Universities 2002-03	15
D.	University Statistics	
	D-1 Employment at Ontario Universities 2001-02	19
	D-2 University Buildings' Space by Major Category 2001-02	21
	D-3 Age Profile of Ontario University Buildings' Space 2001-02	23
	D-4 University Library Collections 2001-02	25
	D-5 Residence Accommodation at Ontario Universities 2002-03	27
E.	Financial Statistics	
	Note on Consolidated Financial Information	31

E-1 Total Ontario Government Grants as a Percent of Total Revenue 2002-03 33

E-2 Ontario Government Operating Grants and Tuition and Fees as a Percent of Operating Revenue 2002-03 35

E-3 Ontario Government Operating Grants and Tuition and Fees as a Percent of Operating Revenue 1993-94 to 2002-03 36

E-4 Sponsored Research Revenue 2002-03 37

E-5 Endowments of Ontario Universities 2002-03 39

E-6 Total Expenses on Scholarships and Bursaries as a Percent of Total University Expenses 1993-94 to 2002-03 40

F. Financial Information for all Universities and Federated and Affiliated Colleges (on a Consolidated Basis)

F-1 Summary of Revenue, Expense and Fund Balance 43

F-2 Revenue 45

F-3 Percentage Analysis of Operating Revenue by Source 46

F-4 Percentage Analysis of Expendable Revenue by Type of Fund 47

F-5 Summary of Expense by Fund and Functional Area 49

F-6 Summary of Expense by Fund and Object of Expense 51

F-7 Percentage Analysis of Total Expenses by Object of Expense 52

F-8 Percentage Analysis of Total Expenses by Fund 53

F-9 Summary Expense for all Funds by Functional Area and Object of Expense 54

F-10 Expense - Operating 55

F-11 Percentage Analysis of Operating Expenses by Object of Expense 56

F-12 Percentage of Operating Expenses by Functional Area 57

F-13 Expense - Trust 58

F-14 Changes in Appropriated Fund Balances by Fund - Operating and Ancillary Only 59

F-15 End of Year Balance in Appropriated Funds - Operating and Ancillary Only by Institution 60

G. Financial Information for all Universities and Federated and Affiliated Colleges 1998-99 to 2002-03 (on a Consolidated Basis)

G-1 Percentage Analysis of Total Expendable Revenue by Source and Type of Fund 63

G-2 Percentage Analysis of Operating Revenue by Source 65

G-3 Percentage Analysis of Total Expenses by Object of Expense and Type of Fund 67

G-4 Percentage Analysis of Operating Expenses by Object of Expense 69

H. Total Revenue and Expense Statements for Each University and its Federated and Affiliated Colleges 2002-03 (on a Consolidated Basis)

Brock University 73

Carleton University 75

Dominicain College 77

University of Guelph 79

Lakehead University 81

Laurentian University 83

McMaster University 85

Nipissing University 87

Ontario College of Art & Design 89

University of Ottawa 91

Queen's University 93

Ryerson University 95

University of Toronto 97

Trent University 99
University of Waterloo 101
University of Western Ontario 103
Wilfrid Laurier University 105
University of Windsor 107
York University 109

GENERAL CAVEAT

Certain of the summary data in this report are subject to interpretation or clarification because of inherent differences among institutions in academic programs, organization, physical environment, management philosophy and budgetary and accounting procedures.

CAVEAT ON COMPARISONS OF HISTORICAL COFO-UO FINANCIAL DATA

A new set of guidelines and reporting forms were first implemented for the 1998-99 COFO-UO report on the financial activities of Ontario universities and affiliated and federated colleges. As a consequence, readers of the COFO-UO series of reports may notice a number of differences in the tables between the pre-1998-99 and post-1998-99 reports. A number of new tables have been added and tables similar to those in the pre-1998-99 reports may be numbered differently. In addition, while many of the row and column headings may appear to be the same, there may be differences in the definitions employed in the two sets of reports. Major changes in the guidelines are outlined below.

- Reporting of revenue, expenses and cost recoveries in pre-1998-99 editions of the COFO-UO report were done using a ***net reporting*** approach. Beginning in 1998-99, the reporting guidelines require that these items be reported on a ***gross reporting*** basis.

- Endowment funds may be reported at ***book value*** by some institutions and at ***market value*** by others. Readers should refer to institutional financial statements.

- Under *Revenue - Sources*, the category ***Tuition Fees*** beginning in 1998-99 includes fees reported in previous years in the categories ***Tuition Credit*** and ***Tuition Non-Credit***.

- Under *Expenses - Functional Areas*, ***Academic Support*** is a new category commencing in 1998-99 which includes the registrar and admissions offices and research administration (formerly reported under Administration). ***Administration and General*** is a revised category which includes expenses reported prior to 1998-99 under Administration, as well as the administration of occupational health and safety, professional fees (legal and audit), convocation and ceremonies and insurance which had formerly been reported under Other. ***External Relations*** is a new category which includes expenses reported under Administration before 1998-99. Note: In the 1998-99 report only, there was no separate category for ***central computing and communications. Academic computing*** was reported under Academic Support and ***administrative computing*** was reported under Administration and General.

- Under *Object of Expense*, ***Operational Expenses and Supplies*** commencing in 1998-99 includes expenses formerly reported under operational expenses and supplies as well as costs of goods sold, municipal taxes and miscellaneous. ***Travel*** is a new category beginning in 1998-99 which includes expenses formerly reported under miscellaneous.

In addition, there have been a number of less obvious factors that have influenced COFO-UO reporting practices over recent years.

Expanded Definition of Operating Fund

For a variety of reasons, although principally for accountability and transparency, the working definition of the ***operating fund*** for COFO-UO purposes has been broadened to include certain ***restricted*** income and expense items that were reported in the Trust and Endowment Fund in the past. For example, investment income, some donations, and some endowment income may now be reported in the Operating Fund to support such expense items as endowed chairs, scholarships and government sponsored matching programs.

Expanded Definition of Sponsored Research Fund

The introduction of **Entities Not Consolidated** permits Ontario universities and affiliated and federated colleges to separately report sponsored research that is granted to faculty members of the university, but paid to entities that are separate and distinct from the university. The best example is hospital-based research where the funding flows to the hospital and the research is conducted at the hospital. The financial activities related to such hospital-based research are excluded from the audited financial statements of the university. Expanding the definition of sponsored research results in a more complete reporting of research activities performed by university faculty members. The impact of this change on both revenue and expenses is quantified on Tables 2 and 4.

Changed Funding Practices

The introduction of new funding arrangements to finance specific university activities has had a major impact on the revenue and expense figures reported in the Operating Fund. To illustrate:

- The introduction of the ***Alternative Funding Program*** at Queen's has a direct impact on institutional income and expenditures as $45-50 million of what was primarily OHIP fee revenue that was formerly paid directly to physicians is now provided as a "grant" from MOHLTC and reported under "Other Ontario Government Grants" in the Operating Fund.

- Programs such as ATOP require ***private sector matches*** that inflate both the income and expenses on a one-time basis. Moreover, some of those funds are actually gifts-in-kind and thus may not, and should not, be construed as providing additional resources in the same way as government operating funds or regular tuition fee income. By definition, gifts-in-kind are the most *restricted* contributions, providing no discretionary funding.

- The introduction of more full cost-recoverable programs (some voluntary, some mandatory) has increased ***tuition fee*** income by an amount that overstates the funding actually available for all students. For example, tuition for private MBA programs is used to finance the substantial costs associated with those programs and therefore it is completely misleading to think that any of the increase in tuition fee income for these

programs is used to support the general student body. It is estimated that tuition fees for these programs in 1999-00 may have been approximately $50 million.

- The introduction of more ***ancillary fees*** to recover costs is yet another area that has changed markedly in the last several years as institutions scramble to deal with funding uncertainty and seek out new sources of revenue and students opt to pay for basic additional services. Changed reporting practices may have added approximately $100 million in the period 1990-91 to 1999-00.

- Much of the increase in the operating fund for ***donations*** is due to matching programs and the crediting of funds that would have otherwise been in Trust and Endowment. Similarly some part of ***investment income*** is simply reflecting a transfer of funds that would in earlier years have been reported in Trust and Endowment. Finally, under ***Miscellaneous revenue*** there would be other revenues that in the past may well have been treated as *recoverable charges* rather than *revenue*. It is estimated that these factors may have added over $50 million in an apparent revenue increase in the period 1990-91 to 1999-00.

Discontinuity in Summary Tables

In 2001-02 Dominicain College was moved from Volume II - Affiliated and Federated Colleges and Universities - to Volume I - Universities. In pre- 2001-02 editions Dominicain was included in summary tables for affiliated and federated colleges and universities. From 2001-02 it is included in summary tables for universities. This will affect studies which include a time series.

Ontario Research Performance Fund

In pre- 2002-03 the Ontario Research Performance Fund grant was reported in the Operating fund. From 2002-03 it is reported in the Sponsored Research fund to make it consistent with the reporting of the Indirect Costs of University Research grant.

Readers of this report who need a better understanding of the differences in the figures between years should contact the individual institution for more information. Readers who wish to compare COFO-UO data over a number of years should exercise caution - a significant amount of what might appear to be increased operating revenue and the associated expense is little more than re-categorizing from other funds and/or reflective of changed financial reporting.

TABLE A-1

SOCIO-ECONOMIC STATISTICS OF ONTARIO

	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
Provincial Population (000s) [1]	10,690	10,818	10,950	11,083	11,228	11,367	11,506	11,685	11,898	12,097
Gross Domestic Product (GDP) ($millions) [2]	293,405	311,096	329,317	338,173	359,353	377,897	409,020	440,708	452,923	478,112
Percentage Change	2.23	6.03	5.86	2.69	6.26	5.16	8.24	7.75	2.77	5.56
Provincial Personal Income ($millions) [3]	256,091	260,671	271,397	276,303	289,537	304,652	321,702	347,427	359,783	372,444
Per Capita $	23,956	24,096	24,785	24,930	25,787	26,801	27,959	29,733	30,239	30,788
Constant $	28,583	28,577	28,758	28,404	28,964	29,807	30,352	31,268	31,074	30,788
Average Income: [4]										
High School	25,910	25,578	25,739	25,620	25,854	26,229	27,605	28,073	27,171	n/a
Post Secondary	29,691	31,350	30,910	31,710	32,493	33,364	33,791	34,032	34,544	n/a
University	47,957	50,785	49,496	51,313	53,969	58,146	56,812	61,545	60,930	n/a
Unemployment Rate: [5]										
Total Labour Force	10.9	9.6	8.7	9.0	8.4	7.2	6.3	5.7	6.3	7.1
University Degree	5.3	4.8	4.3	5.0	4.6	4.1	3.7	3.9	4.9	5.4
Research Intensity GERD as % of GDP [6]	1.82	1.91	1.87	1.83	1.89	1.97	1.98	2.14	2.27	n/a
Provincial Government Total Expense ($millions) [7]	53,883	53,617	58,155	54,022	54,643	60,287	61,088	64,525	63,532	67,074
Constant $	64,290	63,587	67,477	61,550	61,376	67,049	66,317	67,856	65,286	67,074
Includes Public Debt Interest Payments	6,959	7,882	8,116	8,648	8,184	8,908	9,265	9,401	9,030	8,647
Constant $	8,303	9,348	9,417	9,853	9,193	9,907	10,058	9,886	9,279	8,647
Consumer Price Index: [8]										
Percentage Change	1.3	0.6	2.2	1.8	1.4	1.0	2.4	3.2	2.3	2.8
Index 1993-94=100	100.0	100.6	102.8	104.7	106.2	107.3	109.9	113.5	116.1	119.3

Sources:
1. 2003 Ontario Economic Outlook and Fiscal Review.
2. 2003 Ontario Economic Outlook and Fiscal Review, at market prices.
3. 2003 Ontario Economic Outlook and Fiscal Review.
4. Statistics Canada, "Income Trends in Canada", 1980 to 2000.
5. Statistics Canada, 71F0004XCB "Labour Force Historical Review 2002", Labour Force Estimate by Education Level, Age, Sex, Canada/Provinces, annual average.
6. Statistics Canada, "Estimates of Canadian Research and Development Expenditures (GERD)", excludes the National Capital Region.
7. Ontario Ministry of Finance, "Public Accounts of Ontario".
8. Statistics Canada, "The Consumer Price Index", 62-001.

TABLE B-1

HIGHER EDUCATION STATISTICS OF ONTARIO

	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
Population Age 18-24 (000s) [1]	1,067.3	1,058.8	1,048.2	1,034.9	1,036.9	1,042.9	1,053.9	1,063.9 (e)	1,087.2 (e)	1,103.3 (e)
Participation Rates [2]	21.7%	21.8%	21.8%	21.9%	21.9%	22.0%	22.5%	22.8% (e)	23.3% (e)	24.9% (e)
University Enrolment - Total FTEs [3]	269,863.5	264,677.8	263,008.6	258,474.3	258,148.6	260,468.1	267,875.7	274,719.5	289,024.0	313,132.5
Provincial Grants to Universities ($millions) [4]										
Operating Grants	1,876.0	1,853.6	1,823.1	1,550.7	1,548.8	1,596.5	1,595.1	1,641.5	1,676.8	1,824.7
Capital Grants	72.1	39.8	51.5	33.9	36.9	35.4	604.8	94.1	27.7	34.2
Universities' Share of Total Provincial Spending [5]	4.00	4.05	3.64	3.42	3.33	3.11	3.08	2.98	3.08	3.12
Tuition Fees - Arts and Science Universities' Average [6]	2,026	2,225	2,451	2,920	3,213	3,495	3,812	3,919	4,001	4,075
Private Sector Donations and Contracts [7]	388,769	425,823	463,876	577,414	630,818	716,346	744,863	844,848	874,839	820,786
Sponsored Research Spending ($000) [7]	718,329	723,937	717,171	750,782	803,274	836,779	952,377	1,224,037	1,455,985	1,597,822

(e) estimate

Sources:
1. Ontario Ministry of Finance, "Ontario Population Projections to 2028".
2. To 1999-00, Statistics Canada, "Education in Canada" 81-229. From 2000-01, Ontario Ministry of Finance, "Ontario Population Projections to 2028", and Ontario Ministry of Training, Colleges and Universities. Full-time enrolment as a percentage of total population age 18-24.
3. Ontario Ministry of Training, Colleges and Universities.
4. Operating Grants: Ontario Ministry of Finance, "Public Accounts of Ontario"; Ministry of Training, Colleges and Universities.
   Capital Grants: Ontario Ministry of Training, Colleges and Universities. The increase in capital grants in 1999-00 is due to the introduction of the SuperBuild Program.
5. Operating grants to universities as a percentage of total provincial spending, excluding public debt interest payments.
6. COU "Resource Document", 2002.
7. Council of Ontario Universities, "Financial Report of Ontario Universites".

ENROLMENT, APPLICATIONS AND DEGREES AT ONTARIO UNIVERSITIES

FIGURE C-1

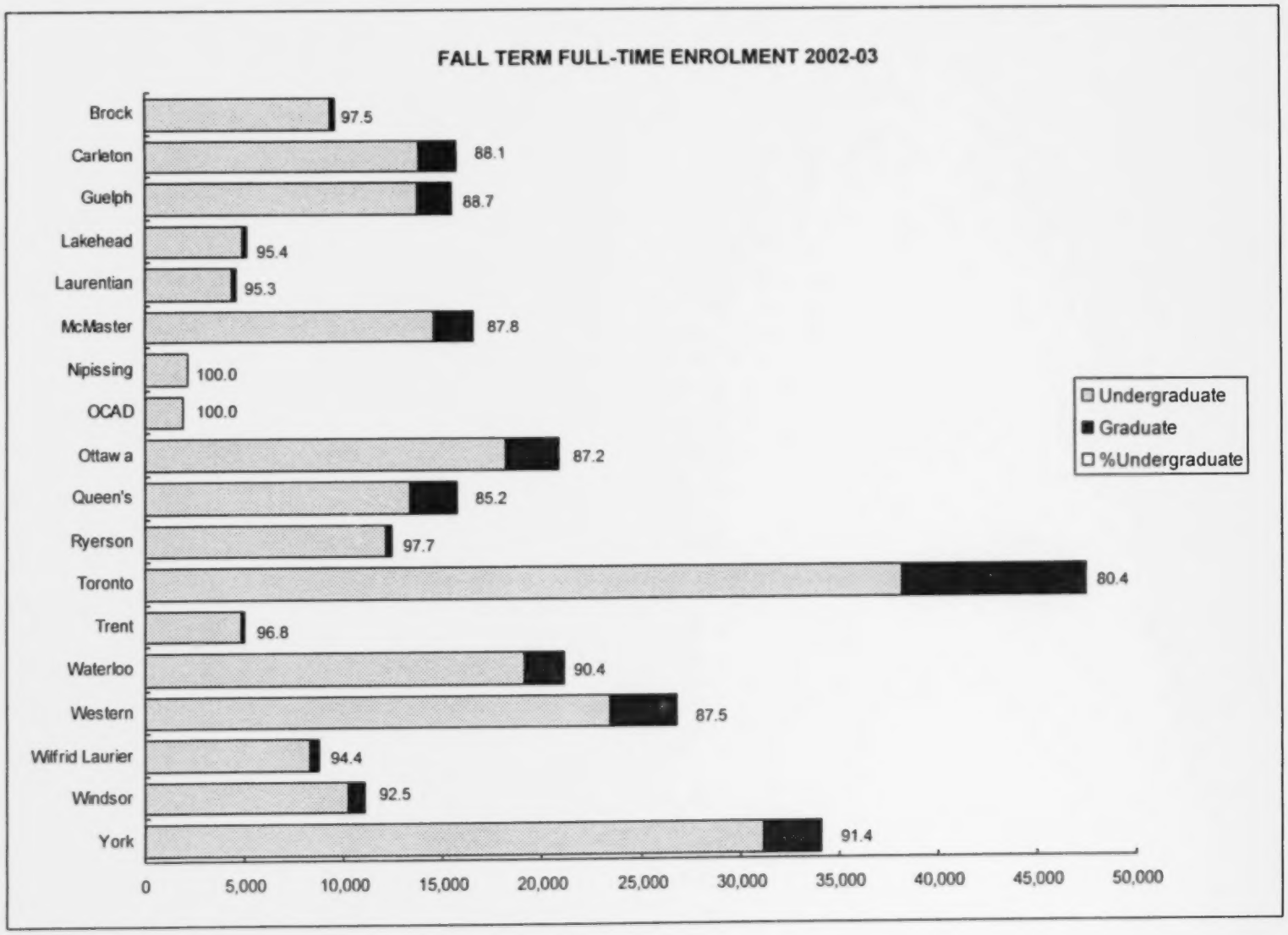

FALL TERM FULL-TIME ENROLMENT 2002-03
Brock
Carleton
Guelph
Lakehead
Laurentian
McMaster
Nipissing
OCAD
Ottawa
Queen's
Ryerson
Toronto
Trent
Waterloo
Western
Wilfrid Laurier
Windsor
York
97.5
88.1
88.7
95.4
95.3
87.8
100.0
100.0
87.2
85.2
97.7
80.4
96.8
90.4
87.5
94.4
92.5
91.4
0
5,000
10,000
15,000
20,000
25,000
30,000
35,000
40,000
45,000
50,000
Undergraduate
Graduate
%Undergraduate

TABLE C-1

FALL TERM, FULL-TIME ENROLMENT 2002-03

	Direct Entry Undergraduate		Education Undergraduate		Second Entry Undergraduate		Theology Undergraduate		Subtotal Undergraduate		Masters		Doctoral		Subtotal Graduate		Total
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	
Brock	8,754	91.4	579	6.0	0	0.0	0	0.0	9,333	97.5	225	2.4	15	0.2	240	2.5	9,573
Carleton	13,852	88.1	0	0.0	0	0.0	0	0.0	13,852	88.1	1,363	8.7	515	3.3	1,878	11.9	15,730
Dominicain	35	35.0	0	0.0	0	0.0	10	10.0	45	45.0	29	29.0	26	26.0	55	55.0	100
Guelph	13,333	86.1	0	0.0	410	2.6	0	0.0	13,743	88.7	1,196	7.7	554	3.6	1,750	11.3	15,493
Lakehead	4,521	87.7	398	7.7	0	0.0	0	0.0	4,919	95.4	216	4.2	22	0.4	238	4.6	5,157
Laurentian	3,732	90.9	158	3.8	0	0.0	0	0.0	3,890	94.7	216	5.3	0	0.0	216	5.3	4,106
- Algoma	423	100.0	0	0.0	0	0.0	0	0.0	423	100.0	0	0.0	0	0.0	0	0.0	423
- Hearst	93	100.0	0	0.0	0	0.0	0	0.0	93	100.0	0	0.0	0	0.0	0	0.0	93
McMaster	13,596	81.9	0	0.0	929	5.6	52	0.3	14,577	87.8	1,356	8.2	671	4.0	2,027	12.2	16,604
Nipissing	1,455	67.6	698	32.4	0	0.0	0	0.0	2,153	100.0	0	0.0	0	0.0	0	0.0	2,153
OCAD	1,921	100.0	0	0.0	0	0.0	0	0.0	1,921	100.0	0	0.0	0	0.0	0	0.0	1,921
Ottawa	14,553	69.7	962	4.6	2,528	12.1	152	0.7	18,195	87.2	1,917	9.2	760	3.6	2,677	12.8	20,872
Queen's	11,349	72.2	649	4.1	1,375	8.7	18	0.1	13,391	85.2	1,568	10.0	758	4.8	2,326	14.8	15,717
Ryerson	12,167	97.7	0	0.0	0	0.0	0	0.0	12,167	97.7	284	2.3	0	0.0	284	2.3	12,451
Toronto	32,479	68.4	1,261	2.7	4,126	8.7	294	0.6	38,160	80.4	4,838	10.2	4,461	9.4	9,299	19.6	47,459
Trent	4,845	96.8	0	0.0	0	0.0	0	0.0	4,845	96.8	118	2.4	41	0.8	159	3.2	5,004
Waterloo	18,855	89.3	0	0.0	244	1.2	0	0.0	19,099	90.4	1,239	5.9	778	3.7	2,017	9.6	21,116
Western	20,765	77.5	875	3.3	1,764	6.6	51	0.2	23,455	87.5	2,431	9.1	909	3.4	3,340	12.5	26,795
Wilfrid Laurier	8,280	94.2	0	0.0	17	0.2	1	0.0	8,298	94.4	448	5.1	48	0.5	496	5.6	8,794
Windsor	8,979	81.5	757	6.9	463	4.2	0	0.0	10,199	92.5	629	5.7	195	1.8	824	7.5	11,023
York	29,523	86.6	755	2.2	900	2.6	0	0.0	31,178	91.4	1,975	5.8	948	2.8	2,923	8.6	34,101
Total	223,510	81.4	7,092	2.6	12,756	4.6	578	0.2	243,936	88.8	20,048	7.3	10,701	3.9	30,749	11.2	274,685

Notes:
- Students who are eligible for funding and students who are ineligible are both included.
- Education includes both consecutive degree and diploma programs.
- Second entry programs include dentistry, law, medicine, pharmacy, physio & occupational therapy, veterinary medicine, optometry, medical interns & residents and combined LLB/MBA.
- Masters includes graduate diploma and 1st. stage doctoral enrolment.

Source: Ministry of Training, Colleges and Universities

TABLE C-2

FALL TERM, PART-TIME ENROLMENT 2002-03

	Direct Entry Undergraduate		Education Undergraduate		Second Entry Undergraduate		Theology Undergraduate		Subtotal Undergraduate		Masters		Doctoral		Subtotal Graduate		Total
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	
Brock	2,247	63.2	877	24.7	0	0.0	0	0.0	3,124	87.8	428	12.0	5	0.1	433	12.2	3,557
Carleton	3,866	81.8	0	0.0	0	0.0	0	0.0	3,866	81.8	680	14.4	179	3.8	859	18.2	4,725
Dominicain	9	10.2	0	0.0	0	0.0	78	88.6	87	98.9	0	0.0	1	1.1	1	1.1	88
Guelph	1,427	92.9	0	0.0	0	0.0	0	0.0	1,427	92.9	82	5.3	27	1.8	109	7.1	1,536
Lakehead	1,040	76.0	221	16.2	0	0.0	0	0.0	1,261	92.2	100	7.3	7	0.5	107	7.8	1,368
Laurentian	1,906	86.6	136	6.2	0	0.0	0	0.0	2,042	92.8	158	7.2	0	0.0	158	7.2	2,200
- Algoma	399	100.0	0	0.0	0	0.0	0	0.0	399	100.0	0	0.0	0	0.0	0	0.0	399
- Hearst	99	100.0	0	0.0	0	0.0	0	0.0	99	100.0	0	0.0	0	0.0	0	0.0	99
McMaster	2,762	80.0	0	0.0	0	0.0	138	4.0	2,900	84.0	448	13.0	104	3.0	552	16.0	3,452
Nipissing	*610*	*24.9*	*1,653*	*67.5*	0	0.0	0	0.0	2,263	92.4	187	7.6	0	0.0	187	7.6	2,450
OCAD	532	100.0	0	0.0	0	0.0	0	0.0	532	100.0	0	0.0	0	0.0	0	0.0	532
Ottawa	4,819	65.8	623	8.5	207	2.8	297	4.1	5,946	81.2	1,305	17.8	75	1.0	1,380	18.8	7,326
Queen's	1,545	48.2	1,212	37.8	35	1.1	40	1.2	2,832	88.3	312	9.7	62	1.9	374	11.7	3,206
Ryerson	12,416	99.1	0	0.0	0	0.0	0	0.0	12,416	99.1	112	0.9	0	0.0	112	0.9	12,528
Toronto	10,601	68.5	1,792	11.6	6	0.0	523	3.4	12,922	83.4	2,459	15.9	104	0.7	2,563	16.6	15,485
Trent	1,295	96.4	0	0.0	0	0.0	0	0.0	1,295	96.4	38	2.8	10	0.7	48	3.6	1,343
Waterloo	2,600	84.7	0	0.0	2	0.1	0	0.0	2,602	84.8	356	11.6	112	3.6	468	15.2	3,070
Western	2,688	61.9	1,184	27.3	11	0.3	81	1.9	3,964	91.4	332	7.7	43	1.0	375	8.6	4,339
Wilfrid Laurier	1,594	76.7	0	0.0	2	0.1	0	0.0	1,596	76.8	477	23.0	5	0.2	482	23.2	2,078
Windsor	2,893	87.9	133	4.0	35	1.1	0	0.0	3,061	93.0	207	6.3	22	0.7	229	7.0	3,290
York	7,682	80.6	53	0.6	14	0.1	0	0.0	7,749	81.3	1,646	17.3	139	1.5	1,785	18.7	9,534
Total	63,030	76.3	7,884	9.5	312	0.4	1,157	1.4	72,383	87.6	9,327	11.3	895	1.1	10,222	12.4	82,605

Notes:
- Students who are eligible for funding and students who are ineligible are both included.
- Education includes both consecutive degree and diploma programs and all AQ students.
- Second entry programs include dentistry, law, medicine, pharmacy, physio & occupational therapy, veterinary medicine, optometry, medical interns & residents and combined LLB/MBA.
- Masters includes graduate diploma and 1st. stage doctoral enrolment.

Source: Ministry of Training, Colleges and Universities

TABLE C-3

FTE ENROLMENT AND BASIC INCOME UNITS 2002-03 [1]

	Eligible FTE Enrolment [2]			Ineligible FTE Enrolment			BIUs [4]		
	Under-Graduate FFTEs	Graduate [3] FTEs	Total	Under-Graduate FFTEs	Graduate [3] FTEs	Total	Under-Graduate [5]	Graduate [6]	Total
Brock	9,614.7	460.2	10,074.9	825.7 [7]	50.1 [7]	875.9	13,445.8	948.7	14,394.5
Carleton	14,123.3	1,670.3	15,793.6	1,176.9	465.4	1,642.3	20,293.4	5,739.4	26,032.9
Dominicain	53.1	59.4	112.5	8.0	14.8	22.8	53.1	102.8	155.9
Guelph	13,680.3	1,154.9	14,835.2	669.8	627.8	1,297.6	22,425.3	4,670.7	27,096.0
Lakehead	5,524.8	216.4	5,741.2	193.0	61.2	254.2	8,075.9	694.2	8,770.1
Laurentian	5,579.4	181.1	5,760.5	192.3 [7]	81.7 [7]	274.0	7,814.1	605.7	8,419.7
McMaster	14,726.1	1,706.6	16,432.7	1,412.6	486.0	1,898.6	24,462.7	6,940.9	31,403.6
Nipissing	2,447.0	134.4	2,581.4	908.5	0.3	908.8	3,649.6	209.1	3,858.7
OCAD	2,076.7	0.0	2,076.7	89.6 [7]	0.0 [7]	89.6	2,803.5	0.0	2,803.5
Ottawa	19,333.2	2,426.6	21,759.8	1,353.0 [7]	712.1 [7]	2,065.1	30,695.5	8,301.7	38,997.2
Queen's	13,973.4	1,462.3	15,435.7	1,217.5	1,078.6	2,296.1	24,232.3	6,043.6	30,275.9
Ryerson	17,825.2	418.7	18,243.9	456.8	85.1	541.9	29,017.5	890.5	29,908.0
Toronto	41,186.0	7,505.1	48,691.1	4,314.6	2,575.0	6,889.6	65,440.4	31,402.4	96,842.7
Trent	5,155.0	115.0	5,270.0	439.1 [7]	58.6 [7]	497.7	6,925.4	458.7	7,384.1
Waterloo	18,534.4	1,453.0	19,987.4	814.8	704.4	1,519.2	29,924.1	6,510.8	36,434.9
Western	23,869.7	2,547.6	26,417.3	2,382.7	906.4	3,289.1	36,861.0	9,141.0	46,002.0
Wilfrid Laurier	9,061.8	541.4	9,603.2	309.4 [7]	96.3 [7]	405.7	12,318.8	1,682.5	14,001.3
Windsor	10,862.3	668.5	11,530.8	948.5	226.8	1,175.3	16,057.5	2,503.6	18,561.1
York	30,676.0	2,674.1	33,350.1	2,709.3 [7]	781.7 [7]	3,491.0	43,278.2	9,511.5	52,789.7
Total	258,302.4	25,395.6	283,698.0	20,422.1	9,012.4	29,434.5	397,774.1	96,357.6	494,131.7

Notes:
1 Including enrolment and BIUs in affiliated and federated institutions.
2 Eligible enrolment refers to students who are eligible for funding under the provincial operating grants formula.
3 Including summer session.
4 A BIU is a unit of weighted enrolment for eligible students used in allocating provincial operating grants.
5 Including imputing adjustments.
6 Including minimum/maximum adjustments.
7 Estimated using Fall term headcounts for full-time and part-time headcounts divided by 3.5.

Source: Ministry of Training, Colleges and Universities

FIGURE C-4

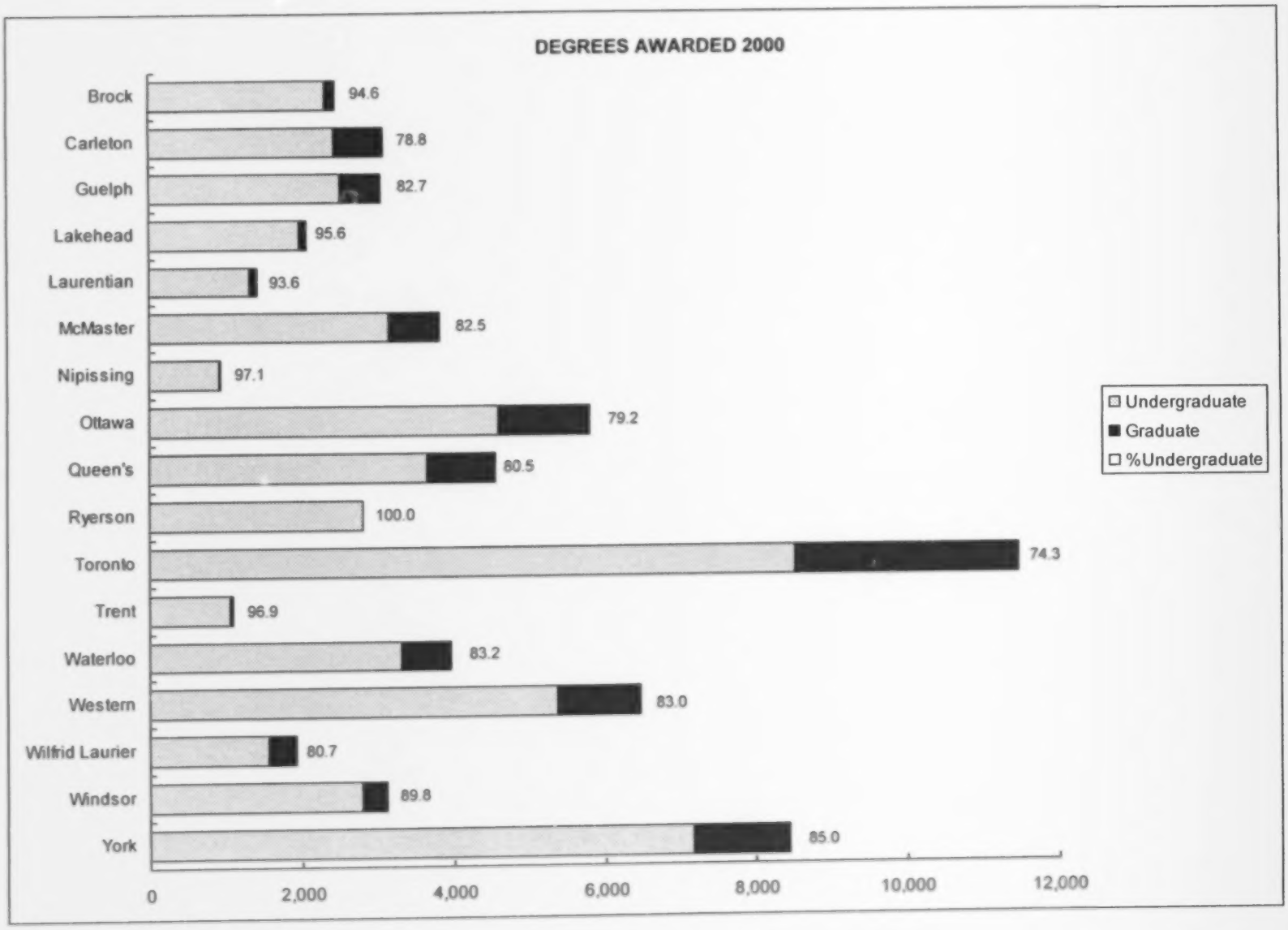

DEGREES AWARDED 2000
Brock
Carleton
Guelph
Lakehead
Laurentian
McMaster
Nipissing
Ottawa
Queen's
Ryerson
Toronto
Trent
Waterloo
Western
Wilfrid Laurier
Windsor
York
94.6
78.8
82.7
95.6
93.6
82.5
97.1
79.2
80.5
100.0
74.3
96.9
83.2
83.0
80.7
89.8
85.0
0
2,000
4,000
6,000
8,000
10,000
12,000
Undergraduate
Graduate
%Undergraduate

TABLE C-4

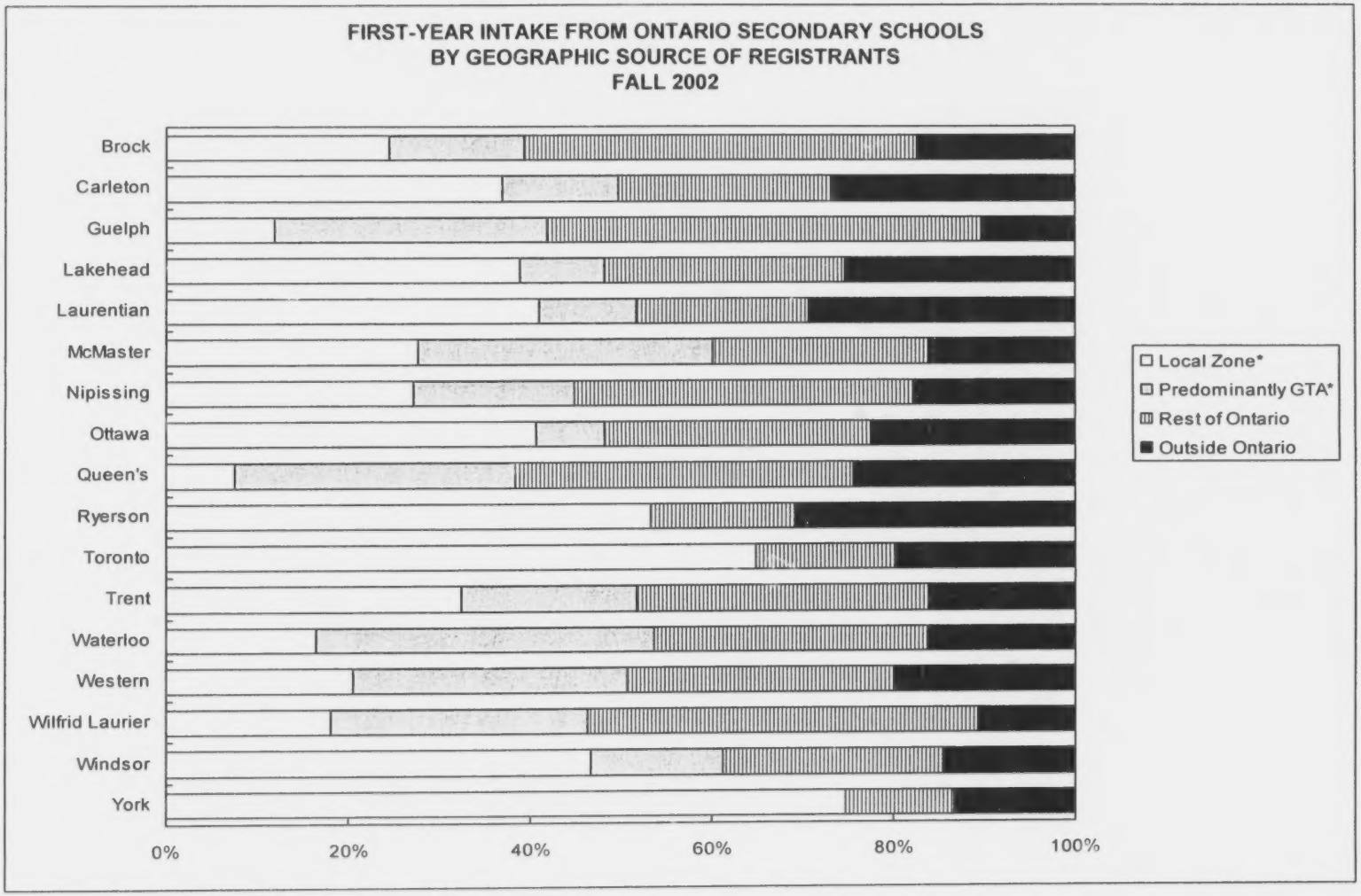
DEGREES AWARDED 2000

	Direct Entry Undergraduate		Education Undergraduate		Second Entry Undergraduate		Theology Undergraduate		Subtotal Undergraduate		Masters		Doctoral		Subtotal Graduate		Total
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	
Brock	1,715	69.5	619	25.1	0	0.0	0	0.0	2,334	94.6	133	5.4	0	0.0	133	5.4	2,467
Carleton	2,439	78.8	0	0.0	0	0.0	0	0.0	2,439	78.8	575	18.6	80	2.6	655	21.2	3,094
Dominicain	19	54.3	0	0.0	0	0.0	7	20.0	26	74.3	6	17.1	3	8.6	9	25.7	35
Guelph	2,430	79.5	0	0.0	98	3.2	0	0.0	2,528	82.7	436	14.3	91	3.0	527	17.3	3,055
Lakehead	1,461	70.1	532	25.5	0	0.0	0	0.0	1,993	95.6	92	4.4	0	0.0	92	4.4	2,085
Laurentian	1,148	80.8	181	12.7	0	0.0	0	0.0	1,329	93.6	91	6.4	0	0.0	91	6.4	1,420
McMaster	2,911	76.1	2	0.1	222	5.8	20	0.5	3,155	82.5	551	14.4	120	3.1	671	17.5	3,826
Nipissing	358	37.6	566	59.5	0	0.0	0	0.0	924	97.1	28	2.9	0	0.0	28	2.9	952
Ottawa	3,228	55.5	835	14.4	499	8.6	45	0.8	4,607	79.2	1,087	18.7	121	2.1	1,208	20.8	5,815
Queen's	2,605	57.2	721	15.8	331	7.3	12	0.3	3,669	80.5	772	16.9	115	2.5	887	19.5	4,556
Ryerson	2,815	100.0	0	0.0	0	0.0	0	0.0	2,815	100.0	0	0.0	0	0.0	0	0.0	2,815
Toronto	6,564	57.3	1,152	10.0	701	6.1	99	0.9	8,516	74.3	2,399	20.9	549	4.8	2,948	25.7	11,464
Trent	1,063	96.9	0	0.0	0	0.0	0	0.0	1,063	96.9	34	3.1	0	0.0	34	3.1	1,097
Waterloo	3,240	81.6	0	0.0	64	1.6	0	0.0	3,304	83.2	527	13.3	139	3.5	666	16.8	3,970
Western	4,188	64.7	812	12.5	355	5.5	18	0.3	5,373	83.0	1,006	15.5	94	1.5	1,100	17.0	6,473
Wilfrid Laurier	1,559	80.7	0	0.0	0	0.0	0	0.0	1,559	80.7	363	18.8	10	0.5	373	19.3	1,932
Windsor	1,964	63.1	701	22.5	130	4.2	0	0.0	2,795	89.8	288	9.3	29	0.9	317	10.2	3,112
York	6,013	71.4	833	9.9	315	3.7	0	0.0	7,161	85.0	1,158	13.7	108	1.3	1,266	15.0	8,427
Total	45,720	68.7	6,954	10.4	2,715	4.1	201	0.3	55,590	83.5	9,546	14.3	1,459	2.2	11,005	16.5	66,595

Notes:
- Statistics Canada does not collect data for OCAD.
- Direct entry undergraduate includes other undergraduate degrees, diplomas and certificates.
- Education includes elementary/secondary teacher training and non-teaching fields.
- Second entry programs include dentistry, law, medicine, pharmacy, physio & occupational therapy, veterinary medicine and optometry.
- Masters includes graduate diplomas and certificates.

Source: Association of Universities and Colleges of Canada, tables based on Statistics Canada data

FIGURE C-5



*The Category, Predominantly GTA, applies only to universities located outside the Greater Toronto Area. Ryerson, Toronto and York students from the GTA are reported within the category Local Zone.

TABLE C-5

FIRST-YEAR INTAKE BY GEOGRAPHIC SOURCE OF REGISTRANTS FALL 2002

	Zone	Ontario Secondary School								Non-Ontario/ Non-Secondary		Total
		Local Zone		Predominantly GTA (Zone 7)		Non Local /Non GTA		Subtotal				
		#	%	#	%	#	%	#	%	#	%	
Brock	(3)	652	24.6	395	14.9	1139	43.0	2,186	82.6	461	17.4	2,647
Carleton	(10)	1,291	37.0	448	12.8	821	23.5	2,560	73.4	929	26.6	3,489
Guelph	(5)	440	11.9	1,118	30.1	1772	47.8	3,330	89.8	379	10.2	3,709
Lakehead	(13)	423	38.9	102	9.4	287	26.4	812	74.7	275	25.3	1,087
Laurentian	(12)	470	41.0	122	10.7	217	19.0	809	70.7	336	29.3	1,145
McMaster	(4)	1,161	27.7	1,359	32.4	992	23.7	3,512	83.8	677	16.2	4,189
Nipissing	(11)	109	27.2	71	17.7	150	37.4	330	82.3	71	17.7	401
Ottawa	(10)	1,532	40.7	284	7.5	1103	29.3	2,919	77.5	846	22.5	3,765
Queen's	(9)	235	7.6	947	30.8	1139	37.1	2,321	75.6	751	24.4	3,072
Ryerson	(7)	1,662	53.3		0.0	498	16.0	2,160	69.3	959	30.7	3,119
Toronto	(7)	5,880	64.9		0.0	1393	15.4	7,273	80.3	1,784	19.7	9,057
Trent	(8)	416	32.5	247	19.3	409	32.0	1,072	83.8	207	16.2	1,279
Waterloo	(5)	756	16.5	1,703	37.2	1379	30.1	3,838	83.8	743	16.2	4,581
Western	(2)	1,148	20.6	1,679	30.1	1639	29.4	4,466	80.1	1,108	19.9	5,574
Wilfrid Laurier	(5)	425	18.0	670	28.4	1013	42.9	2,108	89.3	253	10.7	2,361
Windsor	(1)	1,126	46.7	350	14.5	582	24.1	2,058	85.4	353	14.6	2,411
York	(7)	5,093	74.7		0.0	817	12.0	5,910	86.7	910	13.3	6,820
Total		22,819	38.9	9,495	16.2	15,350	26.1	47,664	81.2	11,042	18.8	58,706

Note 1: The category, Predominantly GTA, applies only to universities located outside the GreaterToronto Area. Ryerson, Toronto and York students from the GTA are reported within the category Local Zone.

Note 2: Ontario counties are grouped into zones as follows - (1) Essex and Kent; (2) Lambton, Middlesex, Elgin and Oxford; (3) Haldimand-Norfolk R.M. and Niagara R.M.; (4) Halton, Hamilton-Wentworth R.M. and Brant; (5) Perth, Waterloo R.M. and Wellington; (6) Huron, Bruce, Grey and Dufferin; (7) Peel, York R.M., Simcoe and Metro Toronto; (8) Durham R.M., Northhumberland, Prince Edward, Victoria, Peterborough, Hastings and Haliburton; (9) Lennox and Addington, Frontenac and Leeds and Grenville; (10) Lanark, Ottawa-Carleton, Dundas/Stormont /Glengarry and Prescott and Russell; (11) Muskoka, Parry Sound, Nipissing and Renfrew; (12) Manitoulin, Sudbury District, Algoma, Cochrane, Timiskaming and Sudbury R.M.; (13) Thunder Bay, Kenora and Rainy River.

Source: Council of Ontario Universities, "Application Statistics".

TABLE C-6

UNDERGRADUATE PROGRAMS AVAILABLE AT ONTARIO UNIVERSITIES
2002-03

Programs [1] / Universities	Brock	Carleton	Dominicain	Guelph	Lakehead	Laurentian [2]	McMaster	Nipissing	OCAD	Ottawa	Queen's	Ryerson	Toronto	Trent	Waterloo	Western	Wilfrid Laurier	Windsor	York
Agriculture				◆															
Architecture		◆										◆	◆		◆				
Art and Design									◆										
Arts	◆	◆	◆	◆	◆	◆	◆	◆		◆	◆	◆	◆	◆	◆	◆	◆	◆	◆
Commerce and Business Administra [3]	◆	◆		◆	◆	◆	◆	◆		◆	◆	◆	◆	◆	◆	◆	◆	◆	◆
Dentistry													◆			◆			
Education	◆				◆	◆		◆		◆	◆		◆			◆	◆	◆	◆
Engineering [4]		◆		◆	◆	◆	◆			◆	◆	◆	◆		◆	◆		◆	◆
Environmental Studies	◆			◆	◆							◆				◆			◆
Fine and Applied Arts	◆			◆	◆		◆			◆	◆	◆	◆		◆	◆	◆	◆	◆
Forestry					◆														
Household and Food Science				◆								◆				◆			
Journalism		◆										◆							
Landscape Architecture				◆									◆						
Law										◆	◆		◆			◆		◆	◆
Medicine							◆			◆	◆		◆			◆			
Music	◆	◆		◆	◆	◆	◆			◆	◆		◆		◆	◆	◆	◆	◆
Nursing					◆	◆	◆			◆	◆	◆	◆	◆		◆		◆	◆
Optometry															◆				
Pharmacy													◆						
Physical and Health Education	◆			◆	◆	◆	◆			◆	◆		◆		◆	◆	◆	◆	◆
Physio and Occupational Therapy							◆			◆	◆		◆			◆	◆		
Science	◆	◆		◆	◆	◆	◆	◆		◆	◆	◆	◆	◆	◆	◆	◆	◆	◆
Social Work		◆			◆	◆	◆					◆			◆	◆		◆	◆
Theology			◆				◆			◆	◆		◆			◆	◆		
Veterinary Medicine				◆															

Notes:
1 Institution-specific FORPOS programs are excluded.
2 Includes Algoma and Hearst.
3 Waterloo's program is a post B.A. accounting diploma.
4 Includes Engineering Technology and Engineering and Management.

Source: Ministry of Training, Colleges and Universities

TABLE C-7

GRADUATE PROGRAMS AVAILABLE AT ONTARIO UNIVERSITIES
2002-03

Programs \ Universities	Brock	Carleton	Dominicain	Guelph	Lakehead	Laurentian	McMaster	Nipissing	OCAD	Ottawa	Queen's	Ryerson	Toronto	Trent	Waterloo	Western	Wilfrid Laurier	Windsor	York
Agriculture				◆															
Architecture		◆											◆		◆				
Child Study	◆					◆							◆						
Commerce and Business Administration	◆	◆		◆		◆	◆			◆	◆		◆		◆	◆	◆	◆	◆
Criminology										◆			◆						
Dentistry													◆			◆			
Education	◆				◆		◆	◆		◆	◆		◆			◆		◆	◆
Engineering		◆		◆	◆	◆	◆			◆	◆	◆	◆		◆	◆		◆	
Environmental Studies												◆		◆	◆		◆		◆
Fine and Applied Arts							◆				◆		◆		◆			◆	◆
Forestry					◆								◆						
Geography		◆		◆			◆			◆	◆	◆	◆		◆	◆	◆		◆
Hospital Administration										◆									
Household and Food Science				◆									◆						
Humanities	◆	◆	◆	◆	◆	◆	◆			◆	◆	◆	◆	◆	◆	◆	◆	◆	◆
Hygiene and Public Health					◆					◆			◆						
Journalism		◆														◆			
Law										◆	◆		◆						◆
Library Science													◆			◆			
Mathematics		◆		◆	◆		◆			◆	◆		◆		◆	◆		◆	◆
Medicine							◆			◆	◆		◆			◆			
Music										◆			◆			◆	◆		◆
Nursing					◆	◆	◆			◆	◆		◆			◆		◆	
Pharmacy													◆						
Physical and Biological Sciences	◆	◆		◆	◆	◆	◆			◆	◆		◆		◆	◆		◆	◆
Physical and Health Education	◆				◆		◆			◆	◆		◆		◆	◆		◆	◆
Physio and Occupational Therapy [1]							◆			◆	◆					◆			
Physiological Optics															◆				
Psychology	◆	◆		◆	◆		◆			◆	◆		◆		◆	◆	◆	◆	◆
Public Administration		◆									◆								◆
Social Sciences - Other	◆	◆		◆	◆	◆	◆			◆	◆		◆	◆	◆	◆	◆	◆	◆
Social Work		◆			◆	◆	◆			◆			◆				◆	◆	◆
Theology			◆							◆	◆		◆				◆		
Urban and Regional Planning				◆							◆		◆						
Veterinary Medicine				◆															

Note: [1] Includes Physical Therapy and Speech Pathology.

Source: Ministry of Training, Colleges and Universities

UNIVERSITY STATISTICS

TABLE D-1

EMPLOYMENT AT ONTARIO UNIVERSITES 2001-02 [1]

	Full-Time Faculty [1]	FTE Non-Academic Employees [2]	Total
Brock	384	491	875
Carleton	680	803	1,483
Guelph	595	1,259	1,854
Lakehead	242	362	604
Laurentian	277	275	552
McMaster	975	1,186	2,161
Nipissing	85	117	202
OCAD	19	93	112
Ottawa	849	1,183	2,032
Queen's	748	1,248	1,996
Ryerson	536	669	1,205
Toronto	2,312	3,902	6,214
Trent	209	225	434
Waterloo	793	1,405	2,198
Western	1,134	1,363	2,497
Wilfrid Laurier	338	479	817
Windsor	468	681	1,149
York	1,156	1,705	2,861
Total	11,800	17,446	31,213 [3]

Notes:
1 In FTE terms, excluding faculty and non-academic employees in federatec and affiliated institutions.
2 FTE non-academic employees includes the full-time equivalent of all filled established positions at October 1 for those staff paid from operating funds.
3 The total includes estimates of FTE part-time faculty for all institutions; data by institution is not available.

Sources: Council of Ontario Universities, "Survey of Faculty Complements".
Council of Ontario Universities, "Survey of Non-Academic Employees".

NOTES TO TABLE D-2:

(1) Instruction includes classroom facilities, undergraduate laboratories, and research laboratory space for graduate students and faculty.

(2) Academic Support includes academic departmental offices and related space, library facilities and study space, audio-visual and television facilities, animal space, and health science clinical facilities.

(3) Student Services includes athletic and recreation space, health service facilities, common use and student activity space.

(4) Ancillaries includes food services, bookstores and other merchandising facilities, and residential space.

(5) Central Services includes plant maintenance, administrative offices and related space, central services, assembly and exhibition facilities, and other university facilities.

(6) Non-Assignable space is a room or area which is not available for assignment to the occupants of a building, but which is necessary for the general occupation or mechanical support of one or a number of buildings, e.g. the central utility plant including boiler rooms, refrigeration plant, and electrical transformer stations.

TABLE D-2

UNIVERSITY BUILDINGS' SPACE BY MAJOR CATEGORY 2001-02
(Net Assignable Square Metres)

	Instruction and Academic Support (1)	%	Student Services (2)	%	Ancillaries (3)	%	Central Services (4)	%	Subtotal	%	Non-Assignable (5)	Total
Brock	37,502	38.2	8,769	8.9	36,756	37.4	15,199	15.5	98,226	100.0	46,655	144,881
Carleton	85,766	49.4	13,787	7.9	48,296	27.8	25,666	14.8	173,515	100.0	79,793	253,308
Guelph	138,964	43.2	22,997	7.1	120,354	37.4	39,349	12.2	321,664	100.0	129,013	450,677
Lakehead	35,508	40.8	7,760	8.9	32,613	37.5	11,050	12.7	86,931	100.0	32,830	119,761
Laurentian	45,289	43.7	14,692	14.2	28,286	27.3	15,367	14.8	103,634	100.0	40,200	143,834
McMaster	197,707	68.0	15,373	5.3	52,705	18.1	24,844	8.5	290,629	100.0	94,330	384,959
Nipissing	9,683	25.7	3,411	9.1	23,003	61.0	1,583	4.2	37,680	100.0	7,276	44,956
OCAD	10,311	80.6	285	2.2	675	5.3	1,518	11.9	12,789	100.0	6,292	19,081
Ottawa	132,996	54.0	22,495	9.1	61,404	24.9	29,291	11.9	246,186	100.0	152,736	398,922
Queen's	155,713	52.6	22,083	7.5	90,111	30.4	28,224	9.5	296,131	100.0	143,276	439,407
Ryerson	73,380	49.0	11,308	7.6	24,380	16.3	40,594	27.1	149,662	100.0	21,479	171,141
Toronto	424,564	57.5	52,756	7.1	143,033	19.4	118,340	16.0	738,693	100.0	369,572	1,108,265
Trent	24,541	41.5	5,789	9.8	19,583	33.1	9,186	15.5	59,099	100.0	26,781	85,880
Waterloo	134,503	44.3	19,619	6.5	117,971	38.9	31,549	10.4	303,642	100.0	138,295	441,937
Western	179,643	48.1	24,978	6.7	127,183	34.0	41,761	11.2	373,565	100.0	151,194	524,759
Wilfrid Laurier	31,964	31.5	11,205	11.0	42,811	42.2	15,575	15.3	101,555	100.0	39,885	141,440
Windsor	74,813	55.5	16,569	12.3	31,361	23.3	12,057	8.9	134,800	100.0	57,065	191,865
York	128,986	43.3	22,407	7.5	108,241	36.3	38,342	12.9	297,976	100.0	177,906	475,882
Total	1,921,834	50.2	296,283	7.7	1,108,765	29.0	499,491	13.1	3,826,373	100.0	1,714,576	5,540,949

Source: Council of Ontario Universites, "Inventory of Physical Facilities of Ontario Universities 2001-02".

TABLE D-3

AGE PROFILE OF ONTARIO UNIVERSITY BUILDINGS' SPACE 2001-02
(Categories 1-15)

	0-9 Years		10-19 Years		20-29 Years		30-39 Years		40-49 Years		50+ Years		Total
	NASM	%	NASM	%	NASM	%	NASM	%	NASM	%	NASM	%	NASM
Brock	3,548	5.8	8,356	13.7	20,230	33.2	28,292	46.5	440	0.7	15	0.0	60,881
Carleton	12,775	10.5	18,712	15.4	15,066	12.4	67,793	55.7	7,257	6.0	0	0.0	121,603
Guelph	6,912	3.6	19,194	10.1	28,767	15.1	62,649	33.0	33,802	17.8	38,604	20.3	189,928
Lakehead	674	1.2	4,787	8.8	3,989	7.3	34,673	63.8	10,011	18.4	228	0.4	54,362
Laurentian	4,485	5.9	12,471	16.4	2,453	3.2	48,322	63.5	3,931	5.2	4,402	5.8	76,064
McMaster	14,893	8.2	3,202	1.8	47,720	26.1	73,004	40.0	32,464	17.8	11,318	6.2	182,601
Nipissing	4,176	27.5	549	3.6	10,475	68.9	0	0.0	0	0.0	0	0.0	15,200
OCAD	739	7.8	0	0.0	3,399	35.8	0	0.0	4,271	45.0	1,074	11.3	9,483
Ottawa	17,266	9.5	9,019	5.0	71,524	39.4	24,313	13.4	35,756	19.7	23,825	13.1	181,703
Queen's	35,413	16.8	16,989	8.1	42,397	20.1	89,564	42.5	13,747	6.5	12,695	6.0	210,805
Ryerson	1,147	1.1	20,741	19.7	19,913	18.9	26,608	25.3	29,794	28.3	7,083	6.7	105,286
Toronto	28,606	5.3	56,246	10.4	95,696	17.6	194,723	35.9	76,203	14.0	91,422	16.8	542,896
Trent	3,525	9.7	4,121	11.3	8,583	23.6	18,703	51.5	0	0.0	1,388	3.8	36,320
Waterloo	594	0.3	32,856	16.8	30,487	15.6	101,960	52.1	29,084	14.9	738	0.4	195,719
Western	27,410	10.8	20,346	8.0	16,150	6.4	138,174	54.6	25,461	10.1	25,675	10.1	253,216
Wilfrid Laurier	14,715	25.2	10,142	17.4	14,393	24.7	17,553	30.1	1,567	2.7	0	0.0	58,370
Windsor	7,463	6.8	8,288	7.6	15,685	14.3	45,075	41.1	24,845	22.7	8,266	7.5	109,622
York	6,924	3.5	32,763	16.7	20,043	10.2	127,325	65.0	7,533	3.8	1,427	0.7	196,015
Total	191,265	7.4	278,782	10.7	466,970	18.0	1,098,731	42.3	336,166	12.9	228,160	8.8	2,600,074

Note: Previous reports included rental space.

Source: Council of Ontario Universites, "Inventory of Physical Facilities of Ontario Universities 2001-02".

FIGURE D-4

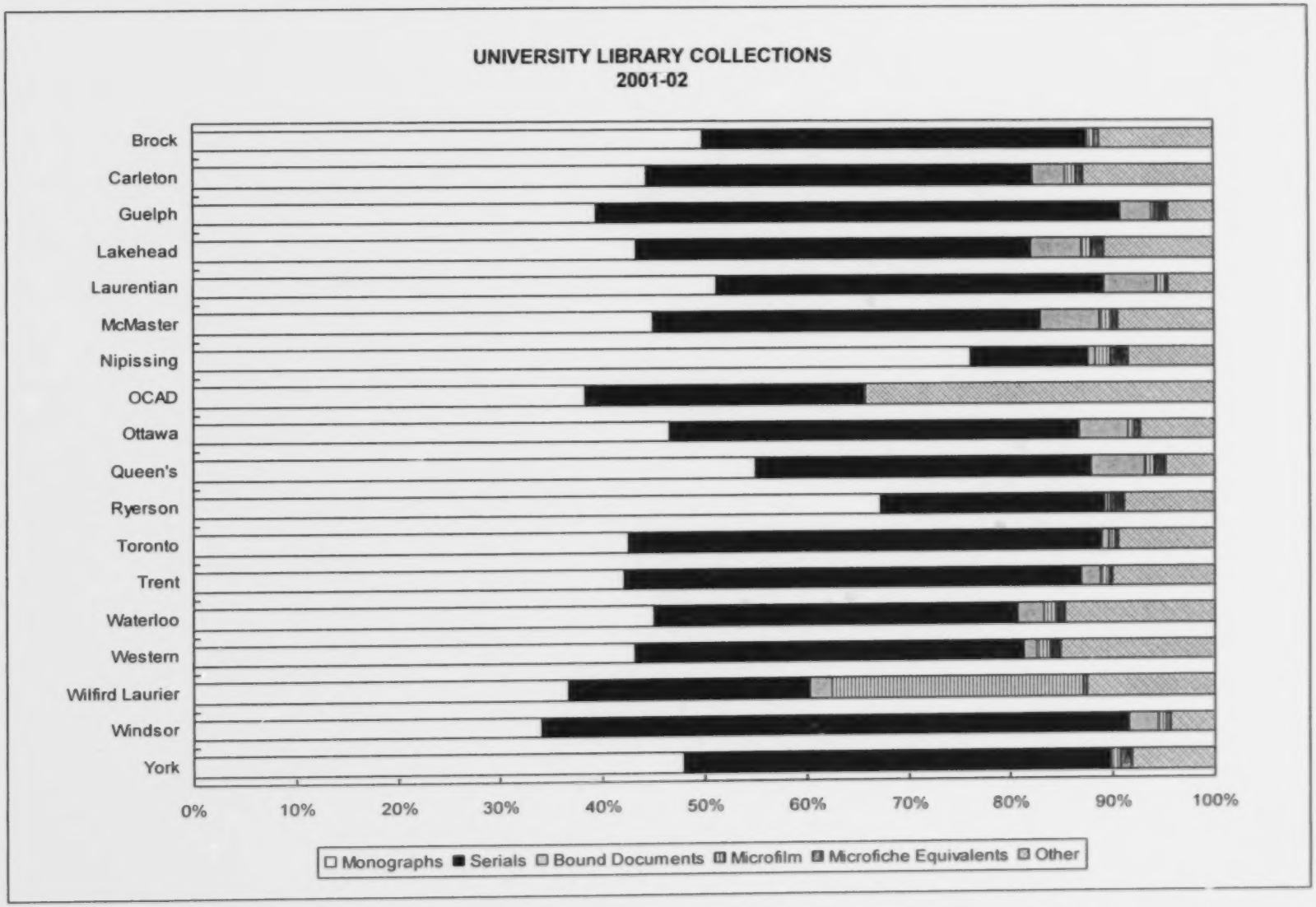

UNIVERSITY LIBRARY COLLECTIONS
2001-02
Brock
Carleton
Guelph
Lakehead
Laurentian
McMaster
Nipissing
OCAD
Ottawa
Queen's
Ryerson
Toronto
Trent
Waterloo
Western
Wilfird Laurier
Windsor
York
0%
10%
20%
30%
40%
50%
60%
70%
80%
90%
100%
Monographs
Serials
Bound Documents
Microfilm
Microfiche Equivalents
Other

TABLE D-4

UNIVERSITY LIBRARY COLLECTIONS 2001-02
(000's)

	Monographs (volumes)	Serials (volumes)	Bound Documents (volumes)	Microfilm (film reels)	Microfiche Equivalents (volumes)	Other *	Total Print Holdings
Brock	520,713	391,250	0	7,500	5,359	116,231	1,041,053
Carleton	949,589	807,904	68,366	20,888	14,817	272,574	2,134,138
Guelph	796,810	1,032,453	61,678	5,575	26,123	91,249	2,013,887
Lakehead	409,213	362,705	46,145	10,117	10,421	102,032	940,633
Laurentian	822,945	608,898	80,280	13,896	5,510	71,895	1,603,423
McMaster	1,298,209	1,092,572	167,036	35,383	17,232	272,079	2,882,511
Nipissing	164,790	24,581	1,558	3,278	3,725	18,447	216,378
OCAD	44,512	32,004	0	0	0	39,630	116,146
Ottawa	1,553,693	1,335,650	157,916	20,412	22,343	238,376	3,328,390
Queen's	2,297,118	1,371,558	221,969	43,420	43,476	198,923	4,176,464
Ryerson	517,743	168,418	2,540	2,442	9,846	68,485	769,473
Toronto	5,962,336	6,485,041	99,153	74,145	56,737	1,312,654	13,990,066
Trent	526,252	558,125	23,543	9,375	3,242	125,727	1,246,264
Waterloo	1,224,774	965,538	69,566	36,823	18,478	399,332	2,714,510
Western	1,820,466	1,604,389	52,886	53,712	42,839	641,814	4,216,105
Wilfrid Laurier	464,590	299,485	26,853	311,403	5,717	158,068	1,266,115
Windsor	973,731	1,650,198	82,430	19,754	12,672	125,238	2,864,023
York	1,813,792	1,575,173	2,281	34,161	45,916	305,844	3,777,166
Total	22,161,276	20,365,940	1,164,199	702,281	344,451	4,558,597	49,296,745

* Other includes Reference, Archival Materials, Maps, CD-ROM, Floppy Disks, Magnetic Tape, Learning Kits, Audio-Visual Holdings, Slides, Printed Music

Source: Council of Ontario Universites, "Triennial Inventory of Physical Facilities of Ontario Universities, 2001-02".

FIGURE D-5

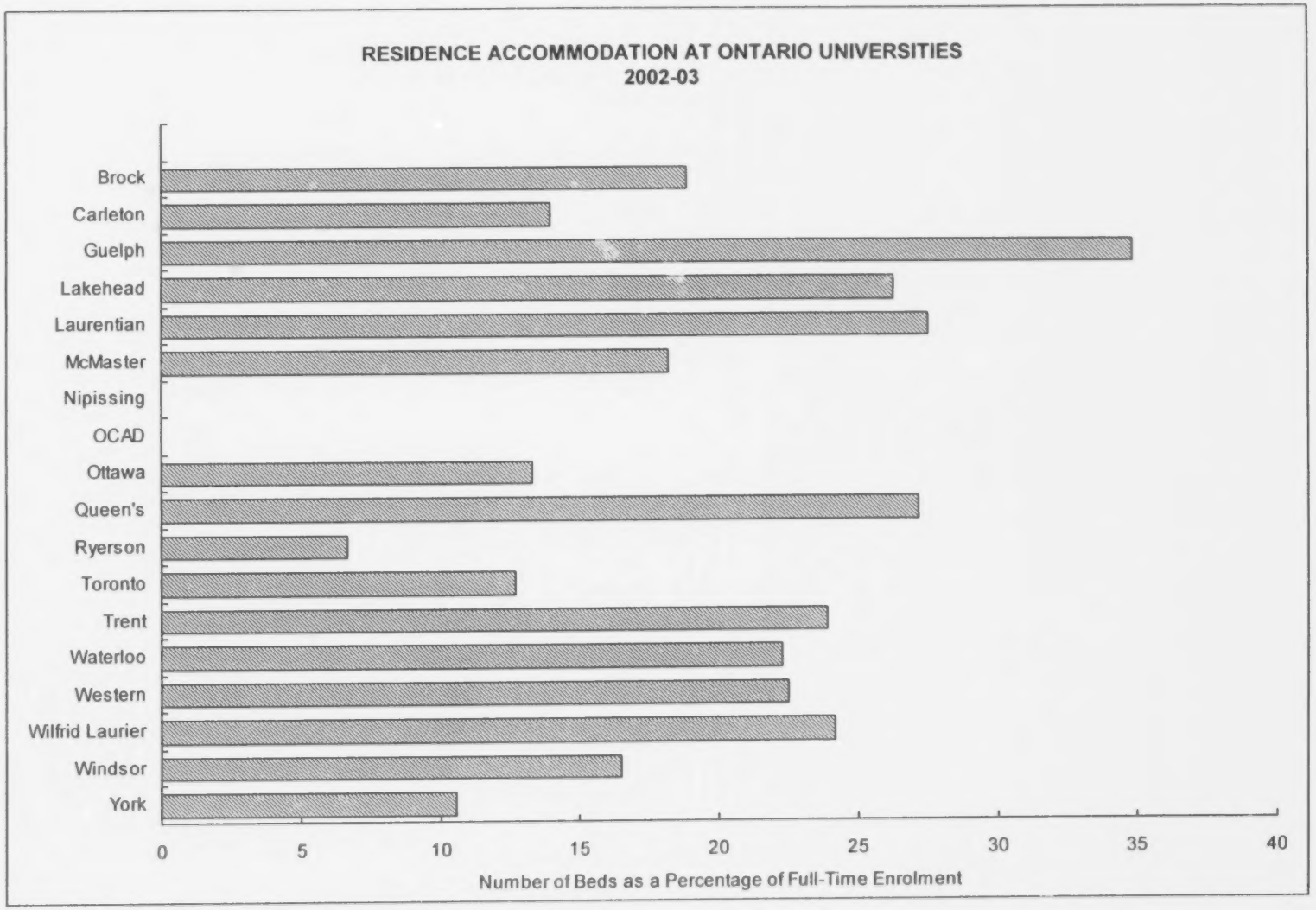

RESIDENCE ACCOMMODATION AT ONTARIO UNIVERSITIES
2002-03
Brock
Carleton
Guelph
Lakehead
Laurentian
McMaster
Nipissing
OCAD
Ottawa
Queen's
Ryerson
Toronto
Trent
Waterloo
Western
Wilfrid Laurier
Windsor
York
0
5
10
15
20
25
30
35
40
Number of Beds as a Percentage of Full-Time Enrolment

TABLE D-5

RESIDENCE ACCOMMODATION
AT ONTARIO UNIVERSITIES 2002-03

	Number of Beds			Percentage of Full-Time Enrolment
	Apartments and Townhomes	Dormitory Residences	Total	
Brock	885	920	1,805	18.9
Carleton	396	1,804	2,200	14.0
Dominicain [1]	0	20	20	20.0
Guelph	1,876	3,518	5,394	34.8
Lakehead	718	639	1,357	26.3
Laurentian [2]	623	648	1,271	27.5
McMaster	501	2,527	3,028	18.2
Nipissing	-	-	-	-
OCAD	-	-	-	-
Ottawa	794	1,992	2,786	13.3
Queen's	969	3,310	4,279	27.2
Ryerson	237	603	840	6.7
Toronto	3,214	2,826	6,040	12.7
Trent	139	1,056	1,195	23.9
Waterloo	1,549	3,170	4,719	22.3
Western	1,598	4,437	6,035	22.5
Wilfrid Laurier	822	1,307	2,129	24.2
Windsor	562	1,252	1,814	16.5
York	1,294	2,325	3,619	10.6
Total	16,177	32,354	48,531	17.7

Notes: 1 About 20 rooms are kept for male students who wish to reside on the premises; under management of the Dominicans of Friars Preachers of Ottawa.

2 Figures include townhouses with 76 beds at Algoma, and dormitory residences with 11 beds at Hearst.

Source: Council of Ontario Universities, "Financial Report of Ontario Universities, 2002-03".

FINANCIAL STATISTICS

NOTE ON CONSOLIDATED FINANCIAL INFORMATION

In Sections E, F, G and H of this compendium, reference is made to financial information for universities and federated and affiliated colleges reported on a *consolidated basis*. This reflects the fact that financial information reported by federated and affiliated institutions (shown in Volume II of the *Financial Report of Ontario Universities*) cannot be simply added to the financial information reported by the parent university (shown in Volume I of the *Financial Report of Ontario Universities*) without certain adjustments. These adjustments account for the *net* effect of exchanges in personnel, resources and facilities that take place between a university and its federated and affiliated institutions. The consolidated summary tables and the consolidated revenue and expense statements for each university and its affiliated institutions shown in Sections E, F, G and H of this compendium reflect these adjustments.

FIGURE E-1

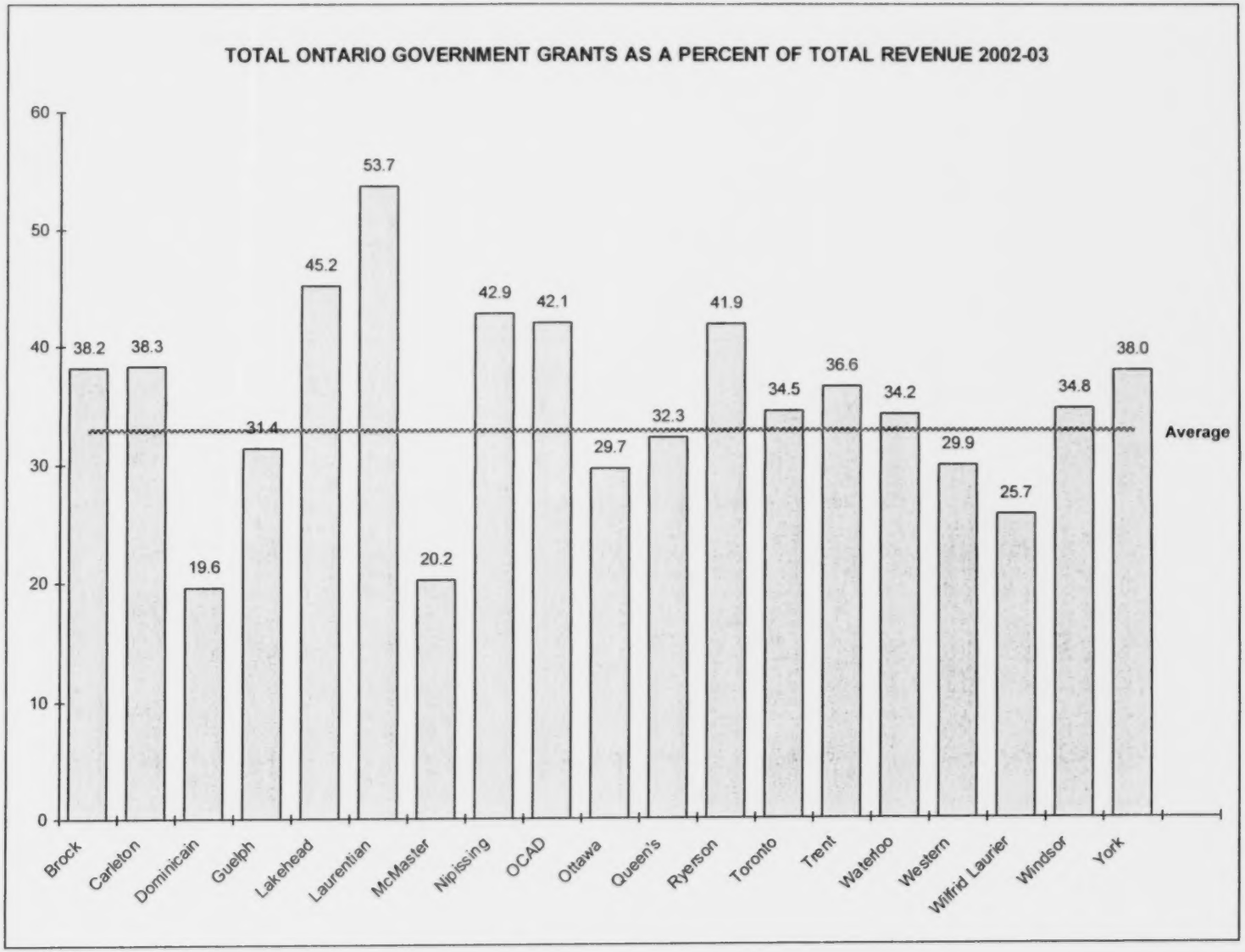

TOTAL ONTARIO GOVERNMENT GRANTS AS A PERCENT OF TOTAL REVENUE 2002-03
60
50
40
30
20
10
0
38.2
38.3
19.6
31.4
45.2
53.7
20.2
42.9
42.1
29.7
32.3
41.9
34.5
36.6
34.2
29.9
25.7
34.8
38.0
Average
Brock
Carleton
Dominicain
Guelph
Lakehead
Laurentian
McMaster
Nipissing
OCAD
Ottawa
Queen's
Ryerson
Toronto
Trent
Waterloo
Western
Wilfrid Laurier
Windsor
York

TABLE E-1

TOTAL ONTARIO GOVERNMENT GRANTS AS A PERCENT OF TOTAL REVENUE 2002-03

	Total Ontario Grants ($000)	Total Expendable Revenue ($000)	Grants as Percent of Total Revenue
Brock	51,039	133,731	38.2
Carleton	124,350	324,772	38.3
Dominicain	222	1,130	19.6
Guelph	180,116	574,320	31.4
Lakehead	46,338	102,455	45.2
Laurentian	62,431	116,285	53.7
McMaster	145,708	721,822	20.2
Nipissing	17,067	39,808	42.9
OCAD	8,973	21,329	42.1
Ottawa	210,861	709,918	29.7
Queen's	211,865	656,850	32.3
Ryerson	110,857	264,506	41.9
Toronto	544,651	1,579,587	34.5
Trent	30,844	84,287	36.6
Waterloo	162,795	476,471	34.2
Western	197,271	659,517	29.9
Wilfrid Laurier	46,959	182,923	25.7
Windsor	75,957	218,200	34.8
York	209,527	551,276	38.0
Total	2,437,831	7,419,187	32.9

Source: Council of Ontario Universities, "Financial Report of Ontario Universities, 2002-03".

FIGURE E-2

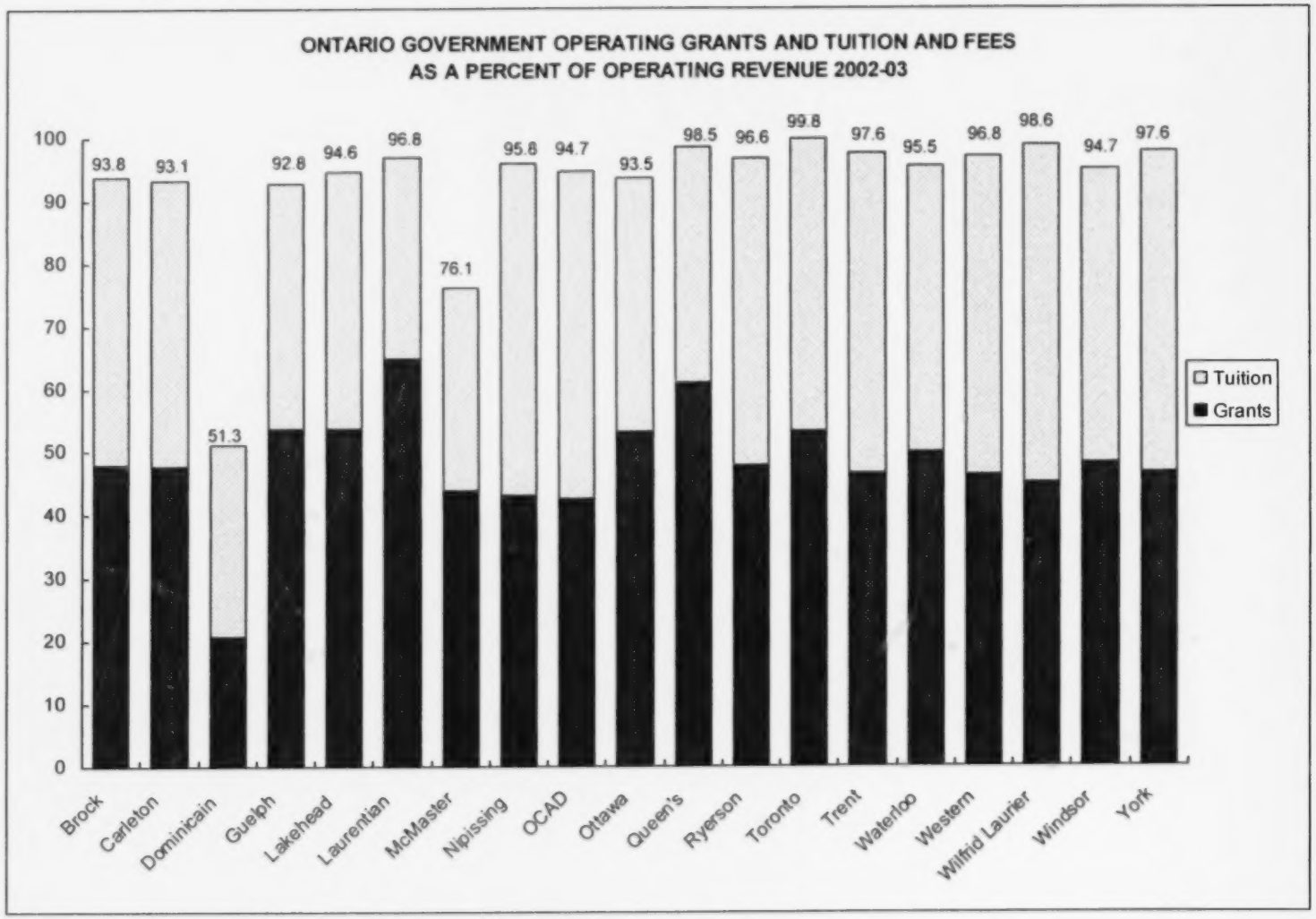

ONTARIO GOVERNMENT OPERATING GRANTS AND TUITION AND FEES
AS A PERCENT OF OPERATING REVENUE 2002-03
100
90
80
70
60
50
40
30
20
10
0
93.8
93.1
51.3
92.8
94.6
96.8
76.1
95.8
94.7
93.5
98.5
96.6
99.8
97.6
95.5
96.8
98.6
94.7
97.6
Tuition
Grants
Brock
Carleton
Dominicain
Guelph
Lakehead
Laurentian
McMaster
Nipissing
OCAD
Ottawa
Queen's
Ryerson
Toronto
Trent
Waterloo
Western
Wilfrid Laurier
Windsor
York

TABLE E-2

ONTARIO GOVERNMENT OPERATING GRANTS AND TUITION AND FEES
AS A PERCENT OF OPERATING REVENUE 2002-03

	Government Operating Grants ($000)	Tuition and Other Fees ($000)	Operating Revenue ($000)	Grants as Percent of Operating Revenue	Tuition as Percent of Operating Revenue
Brock	48,957	46,622	101,893	48.0	45.8
Carleton	97,392	92,878	204,268	47.7	45.5
Dominicain	222	322	1,061	20.9	30.3
Guelph	113,490	83,019	211,689	53.6	39.2
Lakehead	35,438	26,819	65,839	53.8	40.7
Laurentian	53,436	26,520	82,589	64.7	32.1
McMaster	124,848	90,910	283,683	44.0	32.0
Nipissing	13,336	16,177	30,816	43.3	52.5
OCAD	8,717	10,559	20,355	42.8	51.9
Ottawa	168,288	127,520	316,317	53.2	40.3
Queen's	182,586	113,018	300,107	60.8	37.7
Ryerson	95,123	97,553	199,365	47.7	48.9
Toronto	427,678	374,442	803,408	53.2	46.6
Trent	28,361	30,969	60,810	46.6	50.9
Waterloo	134,475	122,512	269,025	50.0	45.5
Western	172,445	187,452	371,783	46.4	50.4
Wilfrid Laurier	40,955	48,857	91,080	45.0	53.6
Windsor	68,599	66,365	142,468	48.2	46.6
York	198,253	217,655	426,068	46.5	51.1
Total	2,012,599	1,780,169	3,982,624	50.5	44.7

Source: Council of Ontario Universities, "Financial Report of Ontario Universities, 2002-03".

TABLE E-3

ONTARIO GOVERNMENT OPERATING GRANTS AND TUITION AND FEES AS A PERCENT OF OPERATING REVENUE 1993-94 to 2002-03

	Government Operating Grants ($000)	Tuition and Other Fees ($000)	Operating Revenue ($000)	Grants as Percent of Operating Revenue	Tuition as Percent of Operating Revenue
1993-94	1,909,078	695,850	2,705,358	70.6	25.7
1994-95	1,876,473	752,117	2,734,147	68.6	27.5
1995-96	1,871,327	817,465	2,809,655	66.6	29.1
1996-97	1,610,753	929,763	2,672,304	60.3	34.8
1997-98	1,603,625	1,010,596	2,754,248	58.2	36.7
1998-99	1,642,218	1,149,031	2,940,176	55.9	39.1
1999-00	1,710,501	1,328,064	3,243,787	52.7	40.9
2000-01	1,798,444	1,421,263	3,456,361	52.0	41.1
2001-02	1,857,847	1,568,568	3,642,975	51.0	43.1
2002-03	2,012,599	1,780,169	3,982,624	50.5	44.7

Source: Council of Ontario Universities, "Financial Report of Ontario Universities", various years.

TABLE E-4

SPONSORED RESEARCH REVENUE 2002-03

	Ontario Government		Federal Government								Private Sector		Other Revenue		Total
			Social Sciences and Humanities Research Council	Natural Sciences and Engineering Research Council	Canadian Institutes for Health Research	Total Research Granting Councils		Indirect Costs of University Research *		Other Federal Agencies **					
	($000)	%	($000)	($000)	($000)	($000)	%	($000)	%	($000)	%	($000)	%	($000)	%	($000)
Brock	1,365	16.3	778	2,625	0	3,403	40.8	0	0.0	1,669	20.0	1,752	21.0	160	1.9	8,349
Carleton ***	10,920	20.7	777	10,351	470	11,598	22.0	0	0.0	11,770	22.3	8,371	15.9	10,023	19.0	52,682
Dominicain	0	0.0	5	0	0	5	16.1	0	0.0	26	83.9	0	0.0	0	0.0	31
Guelph	47,641	41.9	988	16,967	2,183	20,138	17.7	0	0.0	13,452	11.8	22,301	19.6	10,233	9.0	113,765
Lakehead	2,770	29.9	403	1,875	133	2,411	26.1	0	0.0	2,602	28.1	1,238	13.4	231	2.5	9,252
Laurentian	2,825	27.9	115	1,593	102	1,810	17.9	0	0.0	2,033	20.1	3,246	32.0	217	2.1	10,131
McMaster	17,567	8.1	2,418	18,006	24,452	44,876	20.6	0	0.0	27,925	12.8	116,912	53.6	10,903	5.0	218,183
Nipissing	0	0.0	17	70	0	87	49.7	0	0.0	32	18.3	0	0.0	56	32.0	175
OCAD	0	0.0	0	0	0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0
Ottawa	30,393	16.3	3,588	11,793	21,499	36,880	19.8	0	0.0	49,547	26.6	54,825	29.4	14,529	7.8	186,174
Queen's	21,982	13.8	2,622	19,736	12,666	35,024	22.0	0	0.0	28,074	17.6	62,515	39.3	11,541	7.3	159,136
Ryerson	3,015	31.2	361	2,441	28	2,830	29.3	0	0.0	2,585	26.7	791	8.2	453	4.7	9,674
Toronto	110,162	20.6	14,070	47,637	104,430	166,137	31.1	0	0.0	79,718	14.9	155,501	29.1	22,838	4.3	534,356
Trent	1,919	18.8	399	2,248	84	2,731	26.7	0	0.0	2,999	29.4	2,551	25.0	11	0.1	10,211
Waterloo	21,337	21.5	1,553	22,955	1,594	26,102	26.3	0	0.0	25,468	25.7	20,647	20.8	5,718	5.8	99,272
Western	17,886	12.5	3,178	12,515	16,134	31,827	22.3	(1,033)	-0.7	26,833	18.8	56,536	39.6	10,611	7.4	142,660
Wilfrid Laurier	3,990	34.9	753	1,140	110	2,003	17.5	0	0.0	4,321	37.7	1,095	9.6	39	0.3	11,448
Windsor	5,071	25.6	451	5,948	233	6,632	33.5	0	0.0	4,944	25.0	2,528	12.8	639	3.2	19,814
York	7,214	18.5	4,315	8,304	1,825	14,444	37.0	0	0.0	8,403	21.5	6,020	15.4	2,946	7.5	39,027
Total	306,057	18.8	36,791	186,204	185,943	408,938	25.2	(1,033)	-0.1	292,401	18.0	516,829	31.8	101,148	6.2	1,624,340

* In 2001-02 grants of $72,018,000 for Indirect Costs of University Research were included in Other Federal Agencies.

** Includes Health and Welfare Canada, Canada Foundation for Innovation, Canada Research Chairs, Canadian Space Agency, Department of National Defense, and many other federal departments or agencies.

*** In 2001-02, subsequent to publication, Carleton revised their reporting of Federal Government grants to read: SSHRC $2,408; NSERC $10,126; CIHR $464; Total Research Granting Councils $12,998, 23.2%; and Other Federal Agencies $17,119, 30.6%.

Source: Council of Ontario Universities, "Financial Report of Ontario Universities, 2002-03".

FIGURE E-5

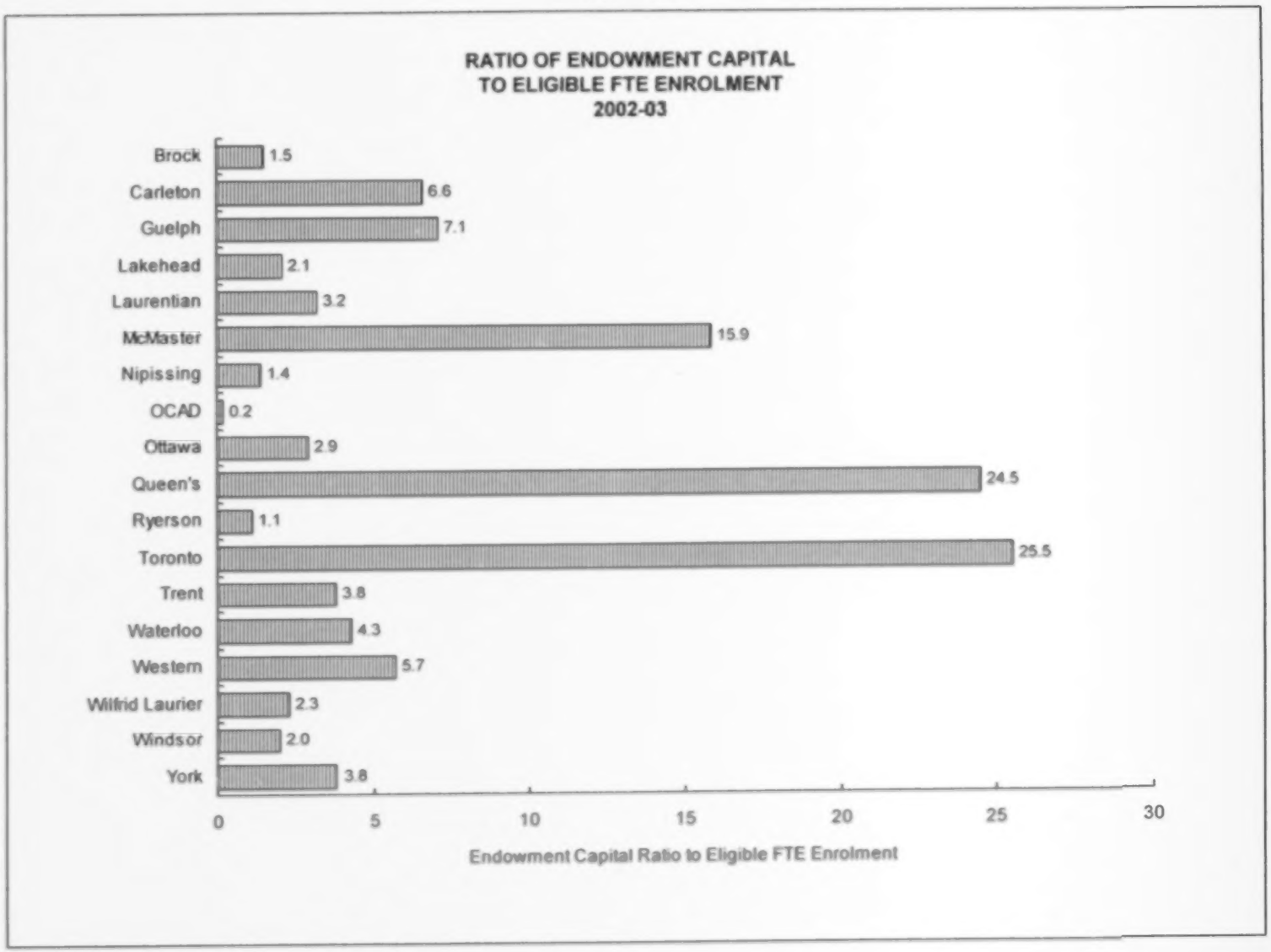

RATIO OF ENDOWMENT CAPITAL
TO ELIGIBLE FTE ENROLMENT
2002-03
Brock
Carleton
Guelph
Lakehead
Laurentian
McMaster
Nipissing
OCAD
Ottawa
Queen's
Ryerson
Toronto
Trent
Waterloo
Western
Wilfrid Laurier
Windsor
York
1.5
6.6
7.1
2.1
3.2
15.9
1.4
0.2
2.9
24.5
1.1
25.5
3.8
4.3
5.7
2.3
2.0
3.8
0
5
10
15
20
25
30
Endowment Capital Ratio to Eligible FTE Enrolment

TABLE E-5

ENDOWMENTS OF ONTARIO UNIVERSITIES 2002-03

	Endowment Capital ($000)	Ratio of Endowment Capital to Eligible FTE Enrolment
Brock	14,742	1.5
Carleton	104,527	6.6
Dominicain	0	0.0
Guelph	104,793	7.1
Lakehead	12,195	2.1
Laurentian	18,604	3.2
McMaster	261,128	15.9
Nipissing	3,572	1.4
OCAD	502	0.2
Ottawa	63,324	2.9
Queen's	377,433	24.5
Ryerson	20,392	1.1
Toronto	1,240,609	25.5
Trent	20,159	3.8
Waterloo	86,724	4.3
Western	150,503	5.7
Wilfrid Laurier	22,559	2.3
Windsor	23,323	2.0
York	126,008	3.8
Total	2,651,097	9.3

Source: Council of Ontario Universities, "Financial Report of Ontario Universities, 2002-03".

TABLE E-6

TOTAL EXPENSES ON SCHOLARSHIPS AND BURSARIES
AS A PERCENT OF TOTAL UNIVERSITY EXPENSES 1993-94 to 2002-03

	Scholarships and Bursaries ($000)	Total University Expenses ($000)	Scholarships and Bursaries as Percent of Total Expenses
1993-94	76,700	4,246,101	1.8
1994-95	86,232	4,239,880	2.0
1995-96	92,797	4,254,001	2.2
1996-97	101,888	4,200,916	2.4
1997-98	126,928	4,351,437	2.9
1998-99	169,326	4,684,533	3.6
1999-00	228,456	5,148,459	4.4
2000-01	278,005	5,786,258	4.8
2001-02	334,216	6,500,513	5.1
2002-03	384,896	7,167,363	5.4
Total	1,879,444	50,579,461	3.7

Source: Council of Ontario Universities, "Financial Report of Ontario Universities", various years.

FINANCIAL INFORMATION FOR ALL UNIVERSITIES AND FEDERATED AND AFFILIATED COLLEGES (ON A CONSOLIDATED BASIS)

TABLE F-1

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 2003

SUMMARY OF REVENUE, EXPENSES AND FUND BALANCE

(in thousands of dollars)

Total for all Universities and Colleges (on a Consolidated Basis)

	General Expendable Funds				Restricted Expendable Funds			Total Expendable	Endowment
	Operating & Other (Non-Credit)		Ancillary		Sponsored Research	Trust	Capital		
	Unappro-priated	Appro-priated	Unappro-priated	Appro-priated					
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1. Total Revenue	4,093,422	0	683,676	0	1,624,340	235,098	782,651	7,419,187	(80,006)
2. Total Expense	4,010,964	0	664,628	0	1,597,822	231,559	662,390	7,167,363	0
3. Lump Sum Payments	8,931	0	12	0	556	38	0	9,537	39
4. Net Revenue (Expense)	73,527	0	19,036	0	25,962	3,501	120,261	242,287	(80,045)
5. Interfund Transfers	(29,915)	0	(10,343)	0	20,554	(10,958)	60,190	29,528	(29,528)
6. Net Variation in Appropriations	122,784	(122,395)	1,231	(1,620)	0	0	0	0	0
7. Net Increase (Decrease) for the Year per COFO-UO Report	166,396	(122,395)	9,924	(1,620)	46,516	(7,457)	180,451	271,815	(109,573)
8. Net Reconciling Items	(199,453)	0	4,789	0	(41,422)	7,022	(133,849)	(362,913)	51,533
9. Balance - Beginning of the Year per prior year's COFO Report	(400,413)	706,921	(53,105)	59,290	55,996	240,170	975,931	1,584,790	2,709,137
10. Balance - End of the Year per Financial Statements	(433,470)	584,526	(38,392)	57,670	61,090	239,735	1,022,533	1,493,692	2,651,097
Distribution of Balance - End of the Year									
11. Unrestricted	(433,470)	0	(27,039)	0	0	(7,646)	(170,104)	(638,259)	0
12. Internally Restricted	0	584,526	(18,987)	32,480	61,038	235,694	33,903	928,654	599,395
13. Investment in Capital Assets	0	0	7,634	25,190	0	0	1,158,252	1,191,076	0
14. Externally Restricted	0	0	0	0	52	11,687	482	12,221	2,051,702
Total	(433,470)	584,526	(38,392)	57,670	61,090	239,735	1,022,533	1,493,692	2,651,097

Note 1: In addition to the above revenue and expenses, $26,867 thousand was provided in Treatment and Rehabilitation (T. & R.) funds from the Ontario Ministry of Health. These funds were provided as reimbursement to the universities, for services provided by members of the academic staff to the teaching hospitals, and for the most part were expended as salary payments to the members of academic staff who provided services.

FIGURE F-2

University Revenues 2002-03

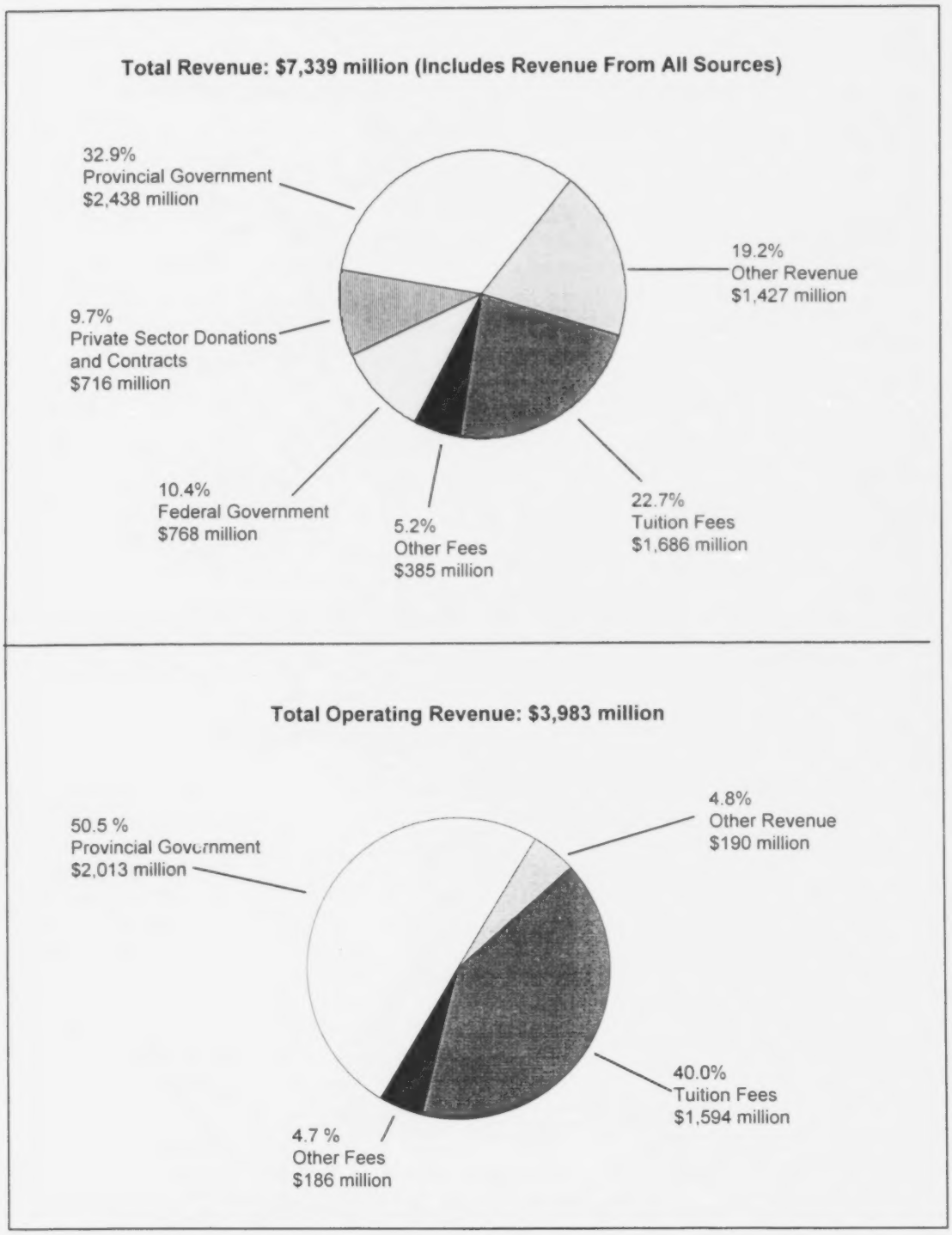


TABLE F-2

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 2003

REVENUE

(in thousands of dollars)

Total for all Universities and Colleges (on a Consolidated Basis)

Source	General Expendable Funds				Restricted Expendable Funds					Total Expendable Funds	Endowment
	Operating			Ancillary	Sponsored Research			Trust	Capital		
	Operating	Other (Non-Credit)	Subtotal		Entities Consolidated	Entities Not Consolidated	Subtotal				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. Government Grants and Contracts:											
a) Ontario MTCU											
(i) Basic Formula Grant	1,542,246	0	1,542,246	0	0	0	0	0	0	1,542,246	0
(ii) Non-Formula Grants	353,267	412	353,679	1,919	63	0	63	2,101	6,591	364,353	0
(iii) Other MTCU Grants and Contracts	13,640	8	13,648	27	870	0	870	19,626	57,435	91,606	(1)
b) Other Ontario Government Grants and Contracts	103,446	7,340	110,786	101	239,423	65,701	305,124	20,804	2,811	439,626	658
Total Ontario Grants and Contracts	2,012,599	7,760	2,020,359	2,047	240,356	65,701	306,057	42,531	66,837	2,437,831	657
c) Federal	5,677	712	6,389	130	581,013	119,293	700,306	18,024	43,100	767,949	0
d) Municipal	45	70	115	217	2,471	310	2,781	1,064	2,157	6,334	0
e) Other Provinces	90	0	90	0	813	6,234	7,047	14	0	7,151	0
f) Foreign	716	0	716	0	22,392	30,386	52,778	109	0	53,603	0
2. Fees											
a) Tuition Fees	1,593,702	91,820	1,685,522	0	0	0	0	0	0	1,685,522	0
b) Miscellaneous Fees	186,467	3,067	189,534	190,302	0	0	0	0	4,971	384,807	0
3. Borrowings	0	0	0	0	0	0	0	0	583,499	583,499	0
4. Donations and Non-Government Grants and Contracts	32,404	2,993	35,397	915	291,496	225,333	516,829	129,105	34,013	716,259	104,527
5. Sales of Services and Products	0	0	0	471,480	0	0	0	0	0	471,480	0
6. Investment Income											
a) Endowment	2,555	0	2,555	68	4,481	0	4,481	13,936	0	21,040	(184,961)
b) Other Investment Income	16,372	64	16,436	2,062	1,717	936	2,653	6,397	15,395	42,943	(803)
7. Miscellaneous	131,997	4,312	136,309	16,455	27,122	4,286	31,408	23,918	32,679	240,769	574
Total	3,982,624	110,798	4,093,422	683,676	1,171,861	452,479	1,624,340	235,098	782,651	7,419,187	(80,006)

Note 1: In addition to the above revenue, the University of Ontario Institute of Technology (UOIT) received $11,755,144 in transitional operating grants, and $60,000,000 in "start-up" funding that was used for capital projects. The University's fiscal year-end is March 31, 2003.

TABLE F-3

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 2003

PERCENTAGE ANALYSIS OF OPERATING REVENUE BY SOURCE

Source	Bro	Car	Dom	Gue	Lak	Lau	McM	Nip	OCAD	Ott	Que	Rye	Tor	Tre	Wat	Wes	WLU	Win	Yor	Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
1. Government Grants and Contracts:																				
a) Ontario MTCU:																				
(i) Basic Formula Grant	41.3	37.0	6.1	43.2	37.6	39.1	34.3	28.1	39.9	37.8	36.8	38.5	41.0	31.5	40.0	37.4	39.7	41.9	38.5	38.7
(ii) Non-Formula Grants	6.7	10.6	14.8	8.7	15.4	22.3	9.1	14.0	2.9	14.5	4.2	8.2	8.1	14.1	9.9	7.1	5.2	6.0	7.5	8.9
(iii) Other MTCU Grants & Contracts	0.0	0.0	0.0	0.0	0.0	2.5	0.6	0.0	0.0	0.1	0.0	1.0	0.2	0.6	0.0	0.9	0.0	0.3	0.5	0.3
b) Other Ontario Government Grants and Contracts	0.0	0.1	0.0	1.7	0.8	0.8	0.0	1.2	0.0	0.8	19.9	0.0	3.9	0.4	0.0	1.0	0.0	0.0	0.0	2.6
Total Ontario Grants and Contracts	48.0	47.7	20.9	53.6	53.8	64.7	44.0	43.3	42.8	53.2	60.8	47.7	53.2	46.6	50.0	46.4	45.0	48.2	46.5	50.5
c) Federal	0.0	0.0	0.0	0.0	0.4	0.0	0.0	0.1	0.0	0.9	0.0	0.1	0.0	0.2	0.0	0.2	0.0	0.0	0.3	0.1
d) Municipal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
e) Other Provinces	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
f) Foreign	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0
2. Fees																				
a) Tuition Fees	44.8	42.8	29.9	34.4	38.4	30.6	31.7	44.7	47.3	37.6	34.5	45.2	37.1	44.5	40.8	47.0	50.6	42.8	45.6	40.0
b) Miscellaneous Fees	1.0	2.7	0.5	4.8	2.4	1.5	0.3	7.8	4.6	2.8	3.1	3.8	9.5	6.4	4.8	3.4	3.1	3.8	5.5	4.7
3. Borrowings	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Donations and Non-Government Grants and Contracts	0.0	1.0	47.9	0.0	0.8	1.6	0.1	0.0	2.7	2.2	0.7	0.3	0.8	0.9	0.5	1.6	0.7	0.0	0.6	0.8
5. Sales of Services and Products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6. Investment Income																				
a) Endowment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.2	(0.1)	0.0	0.0	0.1
b) Other Investment Income	0.4	1.0	0.0	0.9	0.2	0.6	2.9	0.4	1.0	1.6	0.1	1.0	(2.5)	0.8	1.9	0.6	0.7	1.4	1.3	0.4
7. Miscellaneous	5.8	4.8	0.8	6.3	4.0	1.0	21.0	3.8	1.7	1.7	0.2	1.9	1.8	0.6	2.1	0.4	0.1	3.9	0.2	3.3
Total	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

TABLE F-4

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 2003

PERCENTAGE ANALYSIS OF EXPENDABLE REVENUE BY TYPE OF FUND

Fund	General Expendable Funds			Restricted Expendable Funds				Total Expendable Funds
	Operating		Ancillary	Sponsored Research		Trust	Capital	
	Operating	Other (Non-Credit)		Entities Consolidated	Entities Not Consolidated			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Brock	76.2	2.4	11.8	6.2	0.0	1.7	1.7	100.0
Carleton	62.9	0.1	12.1	16.2	0.0	3.4	5.2	100.0
Dominican	93.9	0.0	3.4	2.7	0.0	0.0	0.0	100.0
Guelph	36.9	3.0	9.9	19.8	0.0	3.5	26.9	100.0
Lakehead	64.3	0.8	12.2	9.0	0.0	0.6	13.0	100.0
Laurentian	71.0	1.2	8.2	8.7	0.0	5.7	5.1	100.0
McMaster	39.3	0.4	7.0	22.1	8.2	4.1	19.0	100.0
Nipissing	77.4	1.1	7.2	0.4	0.0	4.8	9.0	100.0
OCAD	95.4	2.1	0.2	0.0	0.0	1.1	1.2	100.0
Ottawa	44.6	0.6	3.1	15.5	10.7	3.5	22.0	100.0
Queen's	45.7	2.1	8.7	22.2	2.1	7.1	12.2	100.0
Ryerson	75.4	1.9	8.1	3.7	0.0	4.6	6.4	100.0
Toronto	50.9	1.7	8.5	18.4	15.5	2.0	3.2	100.0
Trent	72.1	0.8	11.2	12.1	0.0	2.1	1.7	100.0
Waterloo	56.5	0.1	12.2	20.8	0.0	3.6	6.8	100.0
Western	56.4	2.0	14.3	12.7	9.0	2.2	3.5	100.0
Wilfrid Laurier	49.8	0.3	13.5	6.3	0.0	2.9	27.3	100.0
Windsor	65.3	0.0	10.1	9.1	0.0	4.4	11.1	100.0
York	77.3	3.6	9.5	7.1	0.0	(0.1)	2.6	100.0
Average All Institutions	53.7	1.5	9.2	15.8	6.1	3.2	10.5	100.0

TABLE F-5

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 2003

SUMMARY OF EXPENSE BY FUND AND FUNCTIONAL AREA

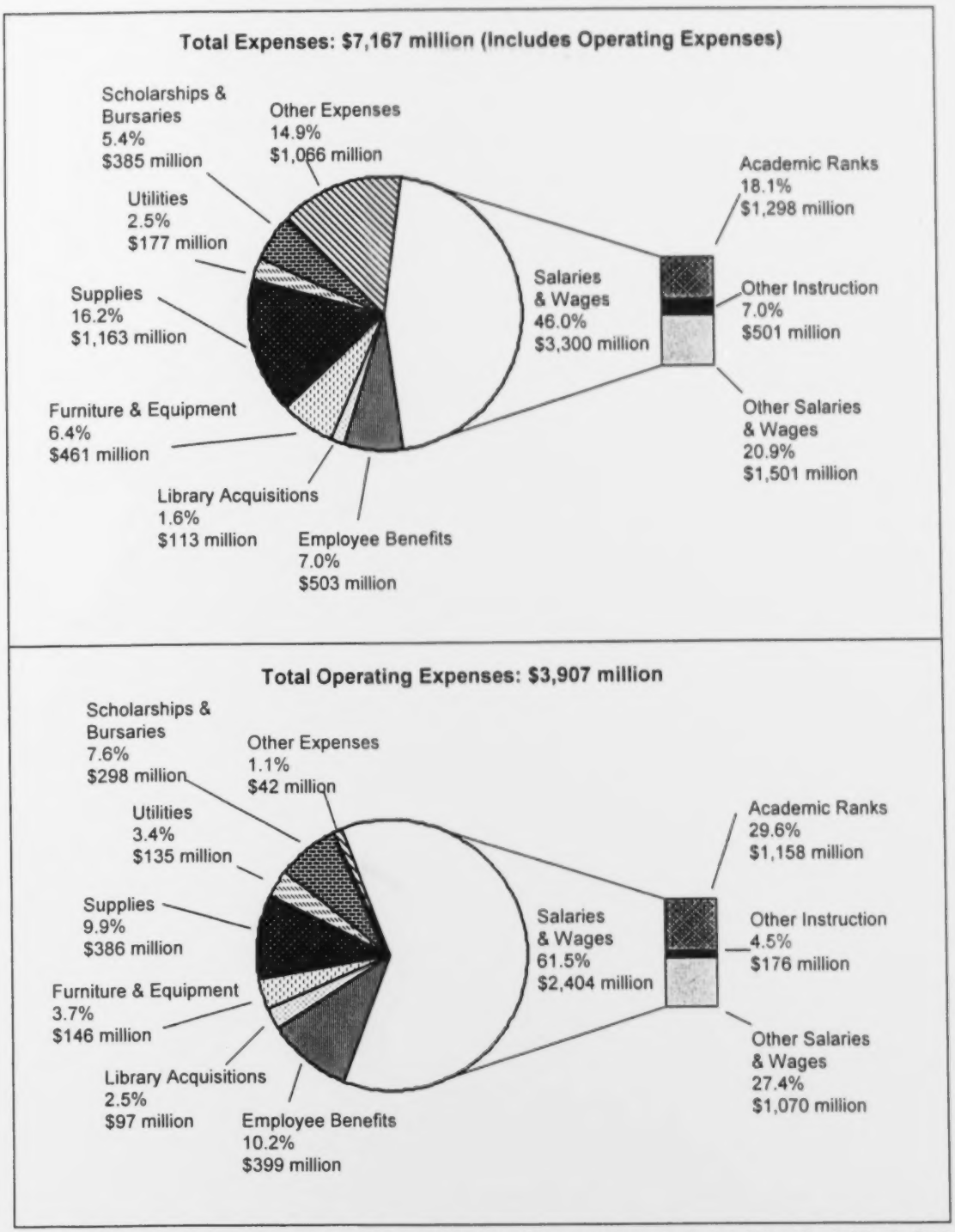
(in thousands of dollars)

Total for all Universities and Colleges (on a Consolidated Basis)

Functional Area / Fund	Instruction and Research			Academic Support	Library	Student Services	Central Comput. and Commun.	Admin. & General	Physical Plant	External Relations	Ancillary	Total
	All Excl. Medicine	Medicine	Sub-total									
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Operating	2,004,388	237,576	2,241,964	192,756	233,331	464,309	120,062	187,455	388,076	79,349	0	3,907,302
Other (Non-Credit)	99,094	4,568	103,662	0	0	0	0	0	0	0	0	103,662
Ancillary	0	0	0	0	0	0	0	0	0	0	664,628	664,628
Sponsored Research	813,546	784,276	1,597,822	0	0	0	0	0	0	0	0	1,597,822
Trust	78,479	36,616	115,095	7,729	3,584	85,000	168	4,735	3,515	11,733	0	231,559
Capital	0	0	0	0	0	0	0	0	662,390	0	0	662,390
Total	2,995,507	1,063,036	4,058,543	200,485	236,915	549,309	120,230	192,190	1,053,981	91,082	664,628	7,167,363

FIGURE F-6

University Expenses 2002-03


Total Expenses: $7,167 million (Includes Operating Expenses)
Scholarships & Bursaries 5.4% $385 million
Other Expenses 14.9% $1,066 million
Utilities 2.5% $177 million
Supplies 16.2% $1,163 million
Furniture & Equipment 6.4% $461 million
Library Acquisitions 1.6% $113 million
Employee Benefits 7.0% $503 million
Salaries & Wages 46.0% $3,300 million
Academic Ranks 18.1% $1,298 million
Other Instruction 7.0% $501 million
Other Salaries & Wages 20.9% $1,501 million
Total Operating Expenses: $3,907 million
Scholarships & Bursaries 7.6% $298 million
Other Expenses 1.1% $42 million
Utilities 3.4% $135 million
Supplies 9.9% $386 million
Furniture & Equipment 3.7% $146 million
Library Acquisitions 2.5% $97 million
Employee Benefits 10.2% $399 million
Salaries & Wages 61.5% $2,404 million
Academic Ranks 29.6% $1,158 million
Other Instruction 4.5% $176 million
Other Salaries & Wages 27.4% $1,070 million

Supplies includes Printing and Duplicating, Materials and Supplies; Communications; Professional Fees; Cost of Goods Sold; and Other Operational Expenditures. **Other Expenses** includes Travel; Renovations and Alterations; Externally Contracted Services; Debt Repayments; Interest; Building, Land and Site Services; Internal Cost Allocations; and External Cost Recoveries.

TABLE F-6

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 2003

SUMMARY OF EXPENSE BY FUND AND OBJECT OF EXPENSE

(in thousands of dollars)

Total for all Universities and Colleges (on a Consolidated Basis)

Object of Expense / Fund	General Expendable Funds				Restricted Expendable Funds					Total
	Operating	Other (Non-Credit)	Subtotal	Ancillary	Sponsored Research			Trust	Capital	
					Entities Consolidated	Entities Not Consolidated	Subtotal			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1. Salaries and Wages:										
(i) Academic Ranks	1,157,912	12,544	1,170,456	0	95,342	14,560	109,902	17,536	0	1,297,894
(ii) Other Instruction & Research	176,245	10,656	186,901	0	215,489	89,353	304,842	9,575	0	501,318
(iii) Other Salaries & Wages	1,069,906	29,941	1,099,847	134,791	158,466	69,249	227,715	38,316	0	1,500,669
Total Salaries and Wages	2,404,063	53,141	2,457,204	134,791	469,297	173,162	642,459	65,427	0	3,299,881
2. Employee Benefits	399,441	6,732	406,173	24,009	48,253	14,650	62,903	9,569	0	502,654
Total Salaries and Benefits	2,803,504	59,873	2,863,377	158,800	517,550	187,812	705,362	74,996	0	3,802,535
3. Library Acquisitions	97,164	67	97,231	0	12,039	0	12,039	3,174	64	112,508
4. Equipment and Furniture Purchases	104,398	1,589	105,987	15,558	181,146	52,205	233,351	18,478	20,677	394,051
5. Equipment Rental and Maintenance	41,749	892	42,641	15,386	5,980	2,227	8,207	1,195	11	67,440
6. Printing and Duplicating	35,529	3,430	38,959	3,987	7,292	2,364	9,656	2,843	0	55,445
7. Materials and Supplies	148,348	19,525	167,873	25,726	162,811	106,101	268,912	20,325	(1)	482,835
8. Communications	36,347	2,453	38,800	2,401	6,447	2,063	8,510	2,165	1,025	52,901
9. Professional Fees	33,107	2,741	35,848	3,159	13,896	5,479	19,375	7,998	150	66,530
10. Costs of Goods Sold	0	0	0	203,179	0	0	0	0	0	203,179
11. Travel	61,971	4,951	66,922	2,274	66,769	21,682	88,451	7,073	114	164,834
12. Utilities	134,770	200	134,970	38,982	1,671	964	2,635	143	0	176,730
13. Renovations and Alterations	33,824	117	33,941	28,910	14,129	938	15,067	1,743	89,462	169,123
14. Externally Contracted Services	50,059	1,597	51,656	51,666	18,778	12,478	31,256	4,493	153	139,224
15. Scholarships, Bursaries, etc.	297,973	741	298,714	0	5,243	210	5,453	80,729	0	384,896
16. Debt Repayments	2,985	26	3,011	29,720	0	0	0	0	11,229	43,960
17. Interest	31,359	9	31,368	48,755	0	61	61	81	10,453	90,718
18. Building, Land and Site Services	1,801	0	1,801	1,009	26,522	1,892	28,414	25	526,291	557,540
19. Other Operational Expenditures	132,299	8,563	140,862	19,503	81,624	45,018	126,642	14,929	458	302,394
20. Internal Cost Allocations	(54,015)	1,846	(52,169)	15,613	34,882	0	34,882	(1,789)	3,463	0
21. External Cost Recoveries	(85,870)	(4,958)	(90,828)	0	(451)	0	(451)	(7,042)	(1,159)	(99,480)
Total	3,907,302	103,662	4,010,964	664,628	1,156,328	441,494	1,597,822	231,559	662,390	7,167,363

This table is consistent with the errata page replacing page 32 of Volume I.

TABLE F-7

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 2003

PERCENTAGE ANALYSIS OF TOTAL EXPENSES BY OBJECT OF EXPENSE

Object of Expense	Bro (1)	Car (2)	Dom (3)	Gue (4)	Lak (5)	Lau (6)	McM (7)	Nip (8)	OCAD (9)	Ott (10)	Que (11)	Rye (12)	Tor (13)	Tre (14)	Wat (15)	Wes (16)	WLU (17)	Win (18)	Yor (19)	Total (20)
1. Salaries and Wages:																				
(i) Academic Ranks	24.4	19.6	42.2	15.9	29.7	28.9	19.7	25.2	21.9	16.7	15.2	18.6	16.7	21.7	17.6	17.6	19.6	19.3	18.8	18.1
(ii) Other Instruction & Research	4.7	6.8	0.0	4.4	6.2	0.9	2.0	0.0	1.9	10.5	7.6	8.9	10.8	5.9	7.7	5.8	2.1	6.3	4.2	7.0
(iii) Other Salaries and Wages	20.7	17.2	13.1	27.7	18.2	26.1	22.6	18.2	14.5	21.2	20.1	22.7	19.1	17.1	23.8	21.5	15.9	19.6	21.0	20.9
Total Salaries and Wages	49.8	43.6	55.3	47.9	54.1	55.9	44.3	43.4	38.4	48.4	42.9	50.2	46.7	44.7	49.1	44.9	37.7	45.2	44.0	46.0
2. Employee Benefits	9.3	8.1	5.4	8.4	8.5	9.7	6.3	7.1	6.2	6.5	5.6	7.8	5.8	8.5	7.1	8.5	6.6	8.6	7.6	7.0
Total Salaries and Benefits	59.1	51.7	60.6	56.3	62.6	65.6	50.6	50.5	44.6	54.8	48.5	58.0	52.4	53.3	56.2	53.4	44.3	53.7	51.6	53.1
3. Library Acquisitions	1.3	1.6	10.4	1.1	1.8	1.4	1.0	1.1	0.4	3.3	1.6	0.9	1.6	1.0	1.3	1.7	0.9	2.1	1.3	1.5
4. Furniture and Equipment Purchases	3.2	7.0	2.6	6.3	3.2	4.2	3.2	0.8	2.1	5.1	6.1	5.2	7.1	3.4	7.9	5.8	4.3	4.4	2.9	5.5
5. Equipment Rental and Maintenance	0.2	1.2	2.0	1.3	1.5	1.4	0.8	0.0	0.8	1.3	0.4	1.0	1.0	0.9	1.3	0.9	0.7	1.7	0.5	0.9
6. Printing and Duplicating	0.4	0.2	3.4	0.6	0.6	0.8	0.7	1.4	0.9	0.5	0.5	0.9	0.8	0.3	1.3	0.5	1.1	1.9	1.1	0.8
7. Materials and Supplies	2.7	4.8	1.2	5.5	4.0	3.9	5.4	8.9	5.7	6.9	9.4	8.8	11.1	2.2	2.6	6.3	1.2	0.8	4.4	6.7
8. Communications	0.7	0.7	1.5	0.7	0.9	0.8	1.8	1.5	0.6	0.4	0.8	0.4	0.7	0.5	0.2	0.5	0.8	0.7	1.0	0.7
9. Professional Fees	0.2	2.2	1.5	1.3	0.9	2.0	0.4	0.4	0.6	1.2	2.0	0.3	0.9	1.0	0.9	0.6	0.3	0.3	0.2	0.9
10. Cost of Goods Sold	3.7	6.0	2.3	2.6	7.3	2.0	3.3	0.0	0.0	0.0	0.8	3.3	3.4	0.1	3.8	3.6	5.3	3.8	1.6	2.8
11. Travel	0.9	2.3	2.1	2.1	2.7	2.8	2.8	3.2	0.2	2.1	2.4	1.2	2.4	2.0	2.4	2.8	1.7	2.0	2.1	2.3
12. Utilities	2.6	2.5	0.0	4.1	4.1	3.0	1.8	0.9	1.5	1.9	2.3	2.5	2.5	1.8	2.2	2.6	1.6	3.2	2.3	2.5
13. Renovations and Alterations	1.9	2.5	0.0	1.0	1.4	1.0	1.0	0.7	34.3	2.6	2.3	3.3	1.3	2.4	3.6	3.0	1.0	14.6	0.5	2.4
14. Externally Contracted Services	0.5	1.0	0.0	2.4	0.3	1.7	0.6	4.6	3.2	2.0	3.1	2.4	3.6	5.5	0.4	0.6	2.4	0.0	0.6	1.9
15. Scholarships, Bursaries, etc.	4.0	6.3	1.5	3.8	5.7	5.4	4.5	5.1	3.4	4.7	6.0	3.8	6.2	6.1	5.5	5.7	4.6	4.8	5.5	5.4
16. Debt Repayments	0.6	0.3	0.0	0.9	2.0	0.4	0.4	0.0	0.0	0.4	0.3	0.0	0.3	0.2	0.3	1.3	0.6	0.7	1.0	0.6
17. Interest	2.7	1.2	0.0	1.9	0.0	0.4	1.1	3.9	0.0	1.3	0.6	1.5	1.1	0.3	0.3	0.9	1.9	1.1	2.8	1.3
18. Building, Land and Site Services	11.0	3.9	0.0	6.1	0.0	1.6	0.0	15.4	0.0	4.4	12.0	6.5	4.3	17.7	7.4	7.4	25.4	0.0	23.3	7.8
19. Other Operational Expenditures	4.3	6.0	11.0	2.6	2.9	2.4	21.8	1.6	1.7	8.1	2.0	0.0	0.4	3.1	3.9	4.7	3.7	4.1	(0.0)	4.2
20. Internal Cost Allocations	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
21. External Cost Recoveries	0.0	(1.4)	0.0	(1.6)	(2.0)	(0.8)	(1.1)	0.0	0.0	(1.1)	(1.2)	0.0	(1.2)	(1.9)	(1.4)	(2.3)	(1.7)	0.0	(2.8)	(1.4)
Total	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

TABLE F-8

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 2003

PERCENTAGE ANALYSIS OF TOTAL EXPENSES BY FUND

Fund	General Expendable Funds			Restricted Expendable Funds				Total Expendable Funds
	Operating		Ancillary	Sponsored Research		Trust	Capital	
	Operating	Other (Non-Credit)		Entities Consolidated	Entities Not Consolidated			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Brock	69.5	1.6	10.6	5.7	0.0	1.6	11.1	100.0
Carleton	61.6	0.0	12.2	19.0	0.0	1.4	5.9	100.0
Dominican	95.1	0.0	3.5	1.4	0.0	0.0	0.0	100.0
Guelph	46.2	3.7	12.3	24.6	0.0	4.7	8.5	100.0
Lakehead	72.1	0.9	13.8	10.7	0.0	1.8	0.7	100.0
Laurentian	72.8	1.3	8.7	10.8	0.0	4.6	1.8	100.0
McMaster	49.0	0.5	8.7	26.3	10.3	5.9	(0.7)	100.0
Nipissing	74.2	0.9	6.7	0.6	0.0	2.0	15.6	100.0
OCAD	61.8	1.1	0.1	0.0	0.0	0.7	36.3	100.0
Ottawa	52.7	0.4	4.1	19.4	13.5	4.1	5.8	100.0
Queen's	49.9	2.2	8.8	20.4	2.2	4.3	12.1	100.0
Ryerson	72.6	1.7	8.7	3.8	0.0	4.7	8.5	100.0
Toronto	51.9	1.6	7.6	18.2	14.7	2.2	3.7	100.0
Trent	59.9	0.6	8.7	9.6	0.0	1.8	19.4	100.0
Waterloo	53.4	0.1	13.7	19.8	0.1	3.8	9.1	100.0
Western	50.4	1.8	13.2	13.9	7.0	3.5	10.2	100.0
Wilfrid Laurier	52.3	0.3	14.2	3.1	0.0	2.0	28.0	100.0
Windsor	63.8	0.0	9.7	8.5	0.0	3.5	14.4	100.0
York	58.7	2.5	6.9	5.4	0.0	1.5	25.0	100.0
Average All Institutions	54.5	1.4	9.3	16.1	6.2	3.2	9.2	100.0

TABLE F-9

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 2003

SUMMARY OF EXPENSE FOR ALL FUNDS BY FUNCTIONAL AREA AND OBJECT OF EXPENSE

(in thousands of dollars)

Total for all Universities and Colleges (on a Consolidated Basis)

Object of Expense \ Functional Area	Instruction and Research			Academic Support	Library	Student Services	Central Comput. and Commun.	Admin. & General	Physical Plant	External Relations	Ancillary	Total
	All Excl. Medicine	Medicine	Sub-total									
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1. Salaries and Wages:												
(i) Academic Ranks	1,150,124	147,770	1,297,894	0	0	0	0	0	0	0	0	1,297,894
(ii) Other Instruction & Research	351,443	149,875	501,318	0	0	0	0	0	0	0	0	501,318
(iii) Other Salaries & Wages	440,177	232,493	672,670	116,836	106,313	107,455	65,606	119,879	124,712	52,407	134,791	1,500,669
Total Salaries and Wages	1,941,744	530,138	2,471,882	116,836	106,313	107,455	65,606	119,879	124,712	52,407	134,791	3,299,881
2. Employee Benefits	291,020	59,982	351,002	19,313	19,096	17,846	11,534	26,309	25,258	8,287	24,009	502,654
Total Salaries and Benefits	2,232,764	590,120	2,822,884	136,149	125,409	125,301	77,140	146,188	149,970	60,694	158,800	3,802,535
3. Library Acquisitions	12,106	0	12,106	0	100,338	0	0	0	64	0	0	112,508
4. Equipment and Furniture Purchases	218,159	82,790	300,949	12,027	5,777	4,322	18,257	7,195	28,351	1,615	15,558	394,051
5. Equipment Rental and Maintenance	14,281	6,496	20,777	3,803	3,682	1,892	11,927	4,289	4,382	1,302	15,386	67,440
6. Printing and Duplicating	25,025	5,207	30,232	7,194	983	2,806	180	2,930	538	6,595	3,987	55,445
7. Materials and Supplies	181,928	185,021	366,949	11,879	5,083	23,386	5,144	10,260	27,224	7,184	25,726	482,835
8. Communications	19,236	7,170	26,406	5,211	932	2,626	4,746	3,489	3,154	3,936	2,401	52,901
9. Professional Fees	26,148	10,548	36,696	2,989	237	2,527	1,364	15,850	1,856	1,852	3,159	66,530
10. Costs of Goods Sold	0	0	0	0	0	0	0	0	0	0	203,179	203,179
11. Travel	97,292	40,052	137,344	6,667	970	7,593	886	5,164	740	3,196	2,274	164,834
12. Utilities	1,853	982	2,835	0	0	0	0	0	134,913	0	38,982	176,730
13. Renovations and Alterations	11,421	3,763	15,184	0	0	0	0	0	125,029	0	28,910	169,123
14. Externally Contracted Services	24,717	18,690	43,407	1,441	364	5,630	573	2,033	32,679	1,431	51,666	139,224
15. Scholarships, Bursaries, etc.	4,592	1,602	6,194	0	0	378,702	0	0	0	0	0	384,896
16. Debt Repayments	654	42	696	49	210	742	325	970	11,229	19	29,720	43,960
17. Interest	9,645	61	9,706	35	273	2,947	218	18,323	10,453	8	48,755	90,718
18. Building, Land and Site Services	17,226	11,188	28,414	0	0	0	0	0	528,117	0	1,009	557,540
19. Other Operational Expenditures	97,762	105,606	203,368	15,060	4,151	8,568	3,036	20,604	21,397	6,707	19,503	302,394
20. Internal Cost Allocations	24,230	1,295	25,525	3,843	(2,657)	1,627	(1,409)	(31,794)	(10,861)	113	15,613	0
21. External Cost Recoveries	(23,532)	(7,597)	(31,129)	(5,862)	(2,837)	(19,360)	(2,157)	(13,311)	(15,254)	(3,570)	0	(99,480)
Total	2,995,507	1,063,036	4,058,543	200,485	236,915	549,309	120,230	192,190	1,053,981	91,082	664,628	7,167,363

This table is consistent with the errata page replacing page 35 of Volume I.

TABLE F-10

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 2003

EXPENSE - OPERATING

(in thousands of dollars)

Total for all Universities and Colleges (on a Consolidated Basis)

Functional Area / Object of Expense	Instruction and Research			Academic Support	Library	Student Services	Central Comput. and Commun.	Admin. & General	Physical Plant	External Relations	Total
	All Excl. Medicine	Medicine	Sub-total								
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. Salaries and Wages:											
(i) Academic Ranks - Full Time	963,862	80,413	1,044,275	0	0	0	0	0	0	0	1,044,275
(ii) Academic Ranks -Part Time	105,982	7,655	113,637	0	0	0	0	0	0	0	113,637
(iii) Other Instruction & Research -Full Time	76,392	2,959	79,351	0	0	0	0	0	0	0	79,351
(iv) Other Instruction & Research -Part Time	93,230	3,664	96,894	0	0	0	0	0	0	0	96,894
(v) Other Salaries & Wages - Full Time	259,741	80,632	340,373	94,300	95,328	78,287	60,437	107,556	114,052	40,019	930,352
(vi) Other Salaries & Wages - Part Time	44,823	7,579	52,402	16,821	10,680	26,285	5,170	10,920	10,659	6,618	139,555
Total Salaries and Wages	1,544,030	182,902	1,726,932	111,121	106,008	104,572	65,606	118,476	124,711	46,637	2,404,063
2. Employee Benefits	249,426	24,318	273,744	18,694	19,051	17,478	11,534	26,209	25,258	7,473	399,441
Total Salaries and Benefits	1,793,456	207,220	2,000,676	129,815	125,059	122,050	77,140	144,685	149,969	54,110	2,803,504
3. Library Acquisitions	0	0	0	0	97,164	0	0	0	0	0	97,164
4. Equipment and Furniture Purchases	46,088	4,261	50,349	11,353	5,716	4,195	18,247	6,880	6,302	1,356	104,398
5. Equipment Rental and Maintenance	8,458	2,200	10,658	3,785	3,682	1,883	11,927	4,252	4,371	1,191	41,749
6. Printing and Duplicating	14,476	957	15,433	7,162	914	2,748	180	2,874	538	5,680	35,529
7. Materials and Supplies	57,896	3,849	61,745	11,332	4,923	22,815	5,144	9,509	27,175	5,705	148,348
8. Communications	12,696	1,337	14,033	5,187	930	2,616	4,588	3,484	2,129	3,380	36,347
9. Professional Fees	6,385	1,677	8,062	2,838	196	1,922	1,364	15,559	1,706	1,460	33,107
10. Costs of Goods Sold	0	0	0	0	0	0	0	0	0	0	0
11. Travel	33,273	4,591	37,864	6,506	966	7,356	886	4,935	624	2,834	61,971
12. Utilities	0	0	0	0	0	0	0	0	134,770	0	134,770
13. Renovations and Alterations	0	0	0	0	0	0	0	0	33,824	0	33,824
14. Externally Contracted Services	5,311	1,015	6,326	1,439	364	5,597	573	2,014	32,476	1,270	50,059
15. Scholarships, Bursaries, etc.	0	0	0	0	0	297,973	0	0	0	0	297,973
16. Debt Repayments	634	36	670	49	210	742	325	970	0	19	2,985
17. Interest	9,605	0	9,605	35	273	2,941	218	18,281	0	6	31,359
18. Building, Land and Site Services	0	0	0	0	0	0	0	0	1,801	0	1,801
19. Other Operational Expenditures	37,482	20,295	57,777	14,861	4,129	8,259	3,036	19,111	20,917	4,209	132,299
20. Internal Cost Allocations	(4,905)	(4,687)	(9,592)	4,218	(2,657)	1,561	(1,409)	(31,793)	(14,434)	91	(54,015)
21. External Cost Recoveries	(16,467)	(5,175)	(21,642)	(5,824)	(8,538)	(18,349)	(2,157)	(13,306)	(14,092)	(1,962)	(85,870)
Total	2,004,388	237,576	2,241,964	192,756	233,331	464,309	120,062	187,455	388,076	79,349	3,907,302

TABLE F-11

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 2003

PERCENTAGE ANALYSIS OF OPERATING EXPENSES BY OBJECT OF EXPENSE

Object of Expense	Bro (1)	Car (2)	Dom (3)	Gue (4)	Lak (5)	Lau (6)	McM (7)	Nip (8)	OCAD (9)	Ott (10)	Que (11)	Rye (12)	Tor (13)	Tre (14)	Wat (15)	Wes (16)	WLU (17)	Win (18)	Yor (19)	Total (20)
1. Salaries and Wages:																				
(i) Academic Ranks - Full Time	28.9	30.0	44.4	26.0	36.5	35.4	22.5	23.0	23.9	25.6	24.7	25.4	26.5	31.7	29.0	26.9	32.3	27.2	24.6	26.7
(ii) Academic Ranks - Part Time	6.2	1.9	0.0	2.5	3.7	3.6	1.8	10.4	10.6	2.9	3.2	0.0	0.9	3.4	1.7	5.3	4.6	2.4	5.9	2.9
(iii) Other Instruction & Res. - Full Time	0.0	0.1	0.0	0.0	2.2	0.0	0.0	0.0	0.0	2.8	0.1	4.1	3.0	1.7	5.4	0.0	0.0	1.4	5.0	2.0
(iv) Other Instruction & Res. - Part Time	2.1	4.3	0.0	3.9	2.6	0.8	3.1	0.0	3.1	4.1	2.0	5.6	2.0	1.9	0.2	3.6	2.2	3.2	0.1	2.5
(v) Other Salaries & Wages - Full Time	23.3	22.7	12.7	27.9	17.5	17.5	23.6	19.2	21.9	22.0	28.5	19.5	23.6	22.3	29.7	20.5	21.5	23.1	25.6	23.8
(vi) Other Salaries & Wages - Part Time	3.3	1.8	0.0	4.0	3.8	7.2	1.0	3.2	1.2	6.7	3.4	7.0	2.2	2.0	3.4	5.8	3.3	2.6	3.4	3.6
Total Salaries and Wages	63.9	60.9	57.1	64.4	66.4	64.5	52.1	55.8	60.8	64.0	61.9	61.6	58.3	63.0	69.5	62.1	63.9	59.9	64.5	61.5
2. Employee Benefits	12.4	12.2	5.6	11.7	10.7	11.6	8.1	9.2	9.9	8.7	8.2	9.9	8.2	12.7	10.3	13.8	11.0	12.3	12.0	10.2
Total Salaries and Benefits	76.3	73.0	62.7	76.1	77.1	76.2	60.3	65.1	70.7	72.8	70.1	71.5	66.6	75.7	79.7	75.9	74.9	72.2	76.5	71.8
3. Library Acquisitions	1.7	2.6	10.9	2.2	2.5	1.9	1.9	1.5	0.7	2.3	3.0	1.2	3.0	1.6	2.4	3.3	1.8	3.3	2.1	2.5
4. Furniture and Equipment Purchases	2.3	3.5	2.8	3.5	1.0	2.5	2.7	0.8	0.1	3.7	1.3	3.4	2.4	3.1	4.5	2.3	2.1	2.2	2.7	2.7
5. Equipment Rental and Maintenance	0.3	1.4	2.1	1.5	2.0	1.3	0.7	0.0	1.3	1.6	0.5	0.7	1.2	1.1	1.3	1.0	1.1	1.8	0.6	1.1
6. Printing and Duplicating	0.3	0.2	3.6	0.5	0.7	1.0	0.8	1.8	1.3	0.7	0.5	1.1	0.9	0.8	1.6	0.8	1.5	1.4	1.4	0.9
7. Materials and Supplies	1.4	1.9	1.1	4.1	2.8	3.0	2.2	10.0	9.3	1.6	4.9	6.1	6.0	1.2	2.1	2.2	1.5	1.1	5.1	3.8
8. Communications	0.9	0.5	1.5	0.7	1.1	0.8	1.9	1.5	0.9	0.5	1.0	0.2	1.1	0.7	0.2	0.7	1.1	0.5	1.6	0.9
9. Professional Fees	0.4	0.8	1.4	1.0	0.4	0.7	0.6	0.5	0.9	1.1	1.3	0.4	1.2	1.4	0.9	0.7	0.5	0.4	0.3	0.8
10. Cost of Goods Sold	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11. Travel	0.7	0.4	0.7	1.8	1.8	1.8	0.8	3.7	0.4	1.3	1.4	1.1	1.3	1.6	1.8	3.1	2.3	2.0	2.0	1.6
12. Utilities	3.8	3.0	0.0	4.9	4.5	3.2	3.0	0.0	2.4	2.6	3.5	2.9	4.1	1.8	4.0	3.7	2.2	3.6	2.7	3.4
13. Renovations and Alterations	1.6	0.9	0.0	0.0	0.0	0.4	0.6	1.0	0.0	1.1	2.0	2.3	0.7	0.2	0.9	0.5	0.4	1.8	0.5	0.9
14. Externally Contracted Services	0.7	1.2	0.0	2.1	0.2	1.5	0.7	6.2	5.0	1.8	0.4	2.7	2.2	2.7	0.1	0.5	1.0	0.0	0.5	1.3
15. Scholarships, Bursaries, etc.	3.5	8.6	1.5	3.8	4.7	5.6	4.8	4.9	4.4	6.7	11.6	4.5	11.4	8.0	4.8	7.3	6.4	5.2	7.3	7.6
16. Debt Repayments	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.2	0.0	0.0	0.0	0.4	0.2	0.0	0.1
17. Interest	1.2	0.0	0.0	0.0	0.0	0.0	2.1	0.8	0.0	0.8	0.0	0.0	1.2	0.0	0.0	0.1	0.5	0.9	2.3	0.8
18. Building, Land and Site Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0
19. Other Operational Expenditures	5.4	4.4	11.6	1.9	3.7	2.2	20.1	2.2	2.7	3.6	2.1	0.0	0.4	4.1	3.0	3.4	5.7	3.6	0.0	3.4
20. Internal Cost Allocations	(0.8)	(0.1)	0.0	(1.7)	(0.0)	(0.8)	(0.7)	0.0	0.0	(0.7)	(2.3)	1.1	(1.8)	(2.0)	(4.9)	(1.7)	(0.1)	(0.2)	(1.1)	(1.4)
21. External Cost Recoveries	0.0	(2.3)	0.0	(2.5)	(2.3)	(1.1)	(2.3)	0.0	0.0	(1.5)	(1.6)	0.0	(1.9)	(2.2)	(2.7)	(3.7)	(3.3)	0.0	(4.4)	(2.2)
Total	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

TABLE F-12

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 2003

PERCENTAGE ANALYSIS OF OPERATING EXPENSES BY FUNCTIONAL AREA

Functional Area	Instruction and Research		Academic Support	Library	Student Services	Central Computing and Commun.	Administration & General	Physical Plant	External Relations	Total
	All Excl. Medicine	Medicine								
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Brock	53.9	0.0	4.3	5.2	9.2	5.6	10.5	10.1	1.2	100.0
Carleton	50.4	0.0	8.4	6.8	11.7	4.0	6.6	10.4	1.7	100.0
Dominican	48.9	0.0	0.0	14.1	1.5	2.0	33.6	0.0	0.0	100.0
Guelph	58.9	0.0	4.3	5.0	8.8	3.6	2.8	14.5	2.2	100.0
Lakehead	58.8	0.0	4.7	5.3	8.6	2.6	6.2	12.4	1.4	100.0
Laurentian	56.9	0.0	5.5	5.4	9.8	2.9	8.4	9.3	1.7	100.0
McMaster	41.6	14.3	9.8	4.7	8.2	3.3	5.8	10.5	1.9	100.0
Nipissing	55.5	0.0	1.7	4.2	9.5	4.4	14.0	7.8	2.9	100.0
OCAD	51.1	0.0	2.5	4.0	9.5	1.4	14.0	14.3	3.2	100.0
Ottawa	50.6	7.5	5.3	5.5	10.9	3.4	6.0	8.9	2.0	100.0
Queen's	38.6	24.6	3.0	5.8	14.7	2.2	1.8	9.2	0.2	100.0
Ryerson	55.0	0.0	6.6	3.6	10.2	4.3	6.8	11.1	2.4	100.0
Toronto	49.4	7.6	2.7	7.4	14.9	2.0	4.5	9.0	2.6	100.0
Trent	52.2	0.0	9.1	5.6	13.5	3.2	4.7	9.3	2.3	100.0
Waterloo	56.7	0.0	9.8	6.2	6.9	4.7	2.2	11.2	2.3	100.0
Western	53.0	9.4	3.1	6.5	11.4	2.0	3.3	8.5	2.7	100.0
Wilfrid Laurier	56.7	0.0	6.1	5.4	10.4	3.2	5.7	9.1	3.5	100.0
Windsor	50.0	0.0	7.5	7.4	10.9	4.6	5.7	12.4	1.6	100.0
York	58.3	0.0	3.0	5.2	14.9	3.4	4.2	9.4	1.6	100.0
Average All Institutions	51.3	6.1	4.9	6.0	11.9	3.1	4.8	9.9	2.0	100.0

TABLE F-13

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 2003

EXPENSE - TRUST

(in thousands of dollars)

Total for all Universities and Colleges (on a Consolidated Basis)

Object of Expense / Functional Area	Instruction and Research			Academic Support	Library	Student Services	Central Comput. and Commun.	Admin. & General	Physical Plant	External Relations	Total
	All Excl. Medicine	Medicine	Sub-total								
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. Salaries and Wages:											
(i) Academic Ranks	7,540	9,996	17,536	0	0	0	0	0	0	0	17,536
(ii) Other Instruction & Research	4,334	5,241	9,575	0	0	0	0	0	0	0	9,575
(iii) Other Salaries & Wages	12,232	10,007	22,239	5,715	305	2,883	0	1,403	1	5,770	38,316
Total Salaries and Wages	24,106	25,244	49,350	5,715	305	2,883	0	1,403	1	5,770	65,427
2. Employee Benefits	3,422	4,201	7,623	619	45	368	0	100	0	814	9,569
Total Salaries and Benefits	27,528	29,445	56,973	6,334	350	3,251	0	1,503	1	6,584	74,996
3. Library Acquisitions	0	0	0	0	3,174	0	0	0	0	0	3,174
4. Equipment and Furniture Purchases	14,837	823	15,660	674	61	127	10	315	1,372	259	18,478
5. Equipment Rental and Maintenance	894	126	1,020	18	0	9	0	37	0	111	1,195
6. Printing and Duplicating	1,573	140	1,713	32	69	58	0	56	0	915	2,843
7. Materials and Supplies	14,198	2,569	16,767	547	160	571	0	751	50	1,479	20,325
8. Communications	1,335	75	1,410	24	2	10	158	5	0	556	2,165
9. Professional Fees	5,189	1,329	6,518	151	41	605	0	291	0	392	7,998
10. Costs of Goods Sold	0	0	0	0	0	0	0	0	0	0	0
11. Travel	4,718	1,360	6,078	161	4	237	0	229	2	362	7,073
12. Utilities	0	0	0	0	0	0	0	0	143	0	143
13. Renovations and Alterations	0	0	0	0	0	0	0	0	1,743	0	1,743
14. Externally Contracted Services	3,677	551	4,228	2	0	33	0	19	50	161	4,493
15. Scholarships, Bursaries, etc.	0	0	0	0	0	80,729	0	0	0	0	80,729
16. Debt Repayments	0	0	0	0	0	0	0	0	0	0	0
17. Interest	31	0	31	0	0	6	0	42	0	2	81
18. Building, Land and Site Services	0	0	0	0	0	0	0	0	25	0	25
19. Other Operational Expenditures	8,199	2,187	10,386	199	22	309	0	1,493	22	2,498	14,929
20. Internal Cost Allocations	(830)	(781)	(1,611)	(375)	0	66	0	(1)	110	22	(1,789)
21. External Cost Recoveries	(2,870)	(1,208)	(4,078)	(38)	(299)	(1,011)	0	(5)	(3)	(1,608)	(7,042)
Total	78,479	36,616	115,095	7,729	3,584	85,000	168	4,735	3,515	11,733	231,559

TABLE F-14

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 2003

CHANGES IN APPROPRIATED FUND BALANCES BY FUND - OPERATING AND ANCILLARY ONLY

(in thousands of dollars)

Total for all Universities and Colleges (on a Consolidated Basis)

	Operating							Ancillary Enterprises			Total
	Repairs, Renovations, & Replace-ments	Purchase Order Commit-ments	Budget Appro-priations	Self Insur-ance	Unex-pended Pension Contri-butions	Other	Total	Repairs, Renovations, & Replace-ments	Purchase Order Commit-ments	Other	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. Appropriation Reversals for the Year	31,272	25,546	215,587	358	(188,492)	73,859	158,130	19,092	0	273	19,365
2. Deduct: Expenses Included in this Year's Operations	9,389	20,956	177,932	280	112,590	87,170	408,317	18,961	(105)	70	18,926
3. Other	1,098	5,299	10,078	61	100,515	10,741	127,792	(4,535)	0	2,476	(2,059)
4. Net Variation in Appropriations for the Year	22,981	9,889	47,733	139	(200,567)	(2,570)	(122,395)	(4,404)	105	2,679	(1,620)
5. Balance - Beginning of Year	36,216	22,860	221,091	3,324	415,049	8,381	706,921	55,563	3,338	389	59,290
6. Balance -End of Year	59,197	32,749	268,824	3,463	214,482	5,811	584,526	51,159	3,443	3,068	57,670

TABLE F-15

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 2003

END OF YEAR BALANCE IN APPROPRIATED FUNDS - OPERATING AND ANCILLARY ONLY

(in thousands of dollars)

	Operating							Ancillary Enterprises			
	Repairs, Renovations, & Replace-ments	Purchase Order Commit-ments	Budget Appro-priations	Self Insur-ance	Unex-pended Pension Contri-butions	Other	Total	Repairs, Renovations, & Replace-ments	Purchase Order Commit-ments	Other	Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Brock	0	0	3,279	0	0	0	3,279	0	0	0	0
Carleton	3,097	10,551	29,119	251	0	0	43,018	1,180	0	0	1,180
Dominican	0	0	0	0	0	0	0	0	0	0	0
Guelph	0	0	4,421	550	24,594	6,000	35,565	2,919	0	0	2,919
Lakehead	1,039	0	2,519	250	0	0	3,808	(1,826)	0	2,701	875
Laurentian	0	467	1,318	250	0	436	2,471	361	0	0	361
McMaster	50	0	28,745	526	76,956	5,456	111,733	0	3,403	0	3,403
Nipissing	0	0	0	0	0	0	0	0	0	0	0
OCAD	0	0	0	0	0	0	0	0	0	0	0
Ottawa	0	5,299	17,818	0	111,690	10,734	145,541	0	0	0	0
Queen's	79	848	28,921	500	0	0	30,348	8,709	0	0	8,709
Ryerson	27,019	0	15,298	0	93,436	15,436	151,189	5,606	0	0	5,606
Toronto	9,497	6,377	47,992	0	(98,033)	(39,682)	(73,849)	32,561	0	0	32,561
Trent	4,687	0	3,655	100	0	680	9,122	1,232	0	271	1,503
Waterloo	6,647	696	40,641	0	97	2,852	50,933	0	0	0	0
Western	7,082	0	24,449	836	0	(12)	32,355	29	40	96	165
Wilfrid Laurier	0	0	0	0	0	772	772	3	0	0	3
Windsor	0	6,414	5,067	200	0	3,139	14,820	385	0	0	385
York	0	2,097	15,582	0	5,742	0	23,421	0	0	0	0
Average All Institutions	3,116	1,724	14,149	182	11,289	306	30,765	2,693	181	161	3,035

FINANCIAL INFORMATION FOR ALL UNIVERSITIES AND FEDERATED AND AFFILIATED COLLEGES 1998-99 TO 2002-03 (ON A CONSOLIDATED BASIS)

FIGURE G-1

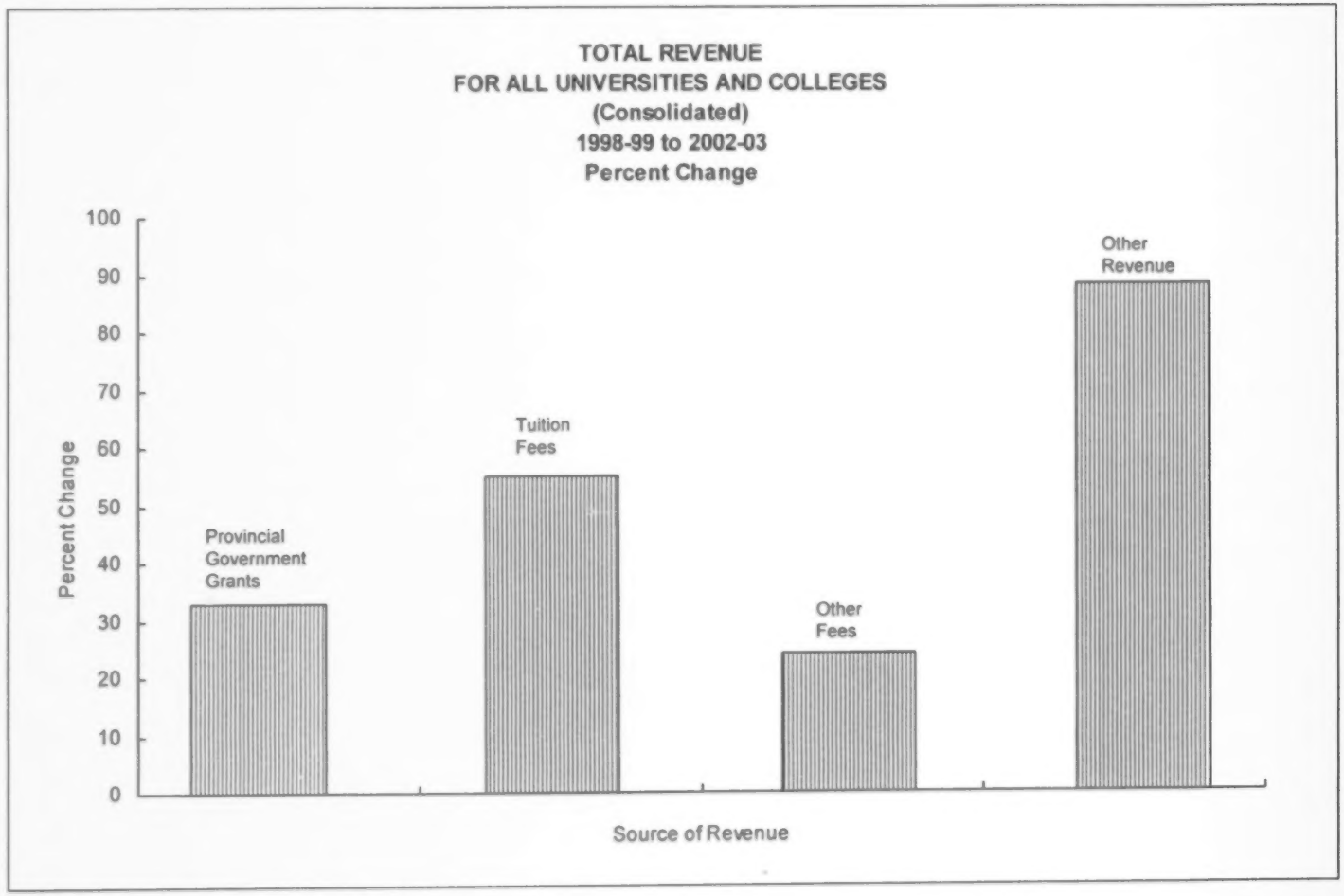

TOTAL REVENUE
FOR ALL UNIVERSITIES AND COLLEGES
(Consolidated)
1998-99 to 2002-03
Percent Change
Percent Change
100
90
80
70
60
50
40
30
20
10
0
Provincial Government Grants
Tuition Fees
Other Fees
Other Revenue
Source of Revenue

TABLE G-1

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 2003

PERCENTAGE ANALYSIS OF TOTAL EXPENDABLE REVENUE BY SOURCE AND TYPE OF FUND

1998-99 to 2002-03

Total for all Universities and Colleges (on a Consolidated Basis)

	1998-99	1999-00	2000-01	2001-02	2002-03
I Total Revenue by Source of Revenue					
Government Grants and Contracts:					
Ontario MTCU					
Basic Formula Grant	29.5	25.2	24.1	22.6	20.8
Non-Formula Grants	4.4	4.9	4.8	3.8	4.9
Other MTCU Grants and Contracts	0.4	6.5	2.3	1.2	1.2
Other Ontario Government Grants and Contracts	4.0	4.8	6.0	6.1	5.9
Total Ontario Grants and Contracts	38.4	41.4	37.2	33.7	32.9
Federal	7.7	7.9	9.7	10.0	10.4
Municipal	0.1	0.0	0.1	0.5	0.1
Other	0.6	0.6	0.5	0.8	0.8
Fees					
Tuition Fees	22.8	21.6	22.3	22.2	22.7
Miscellaneous Fees	6.5	5.3	5.1	5.3	5.2
Borrowings	0.5	0.5	1.0	6.2	7.9
Donations and Non-Government Grants and Contracts	12.0	10.8	11.9	10.7	9.7
Sales of Services and Products	6.7	6.4	6.5	6.1	6.4
Investment Income	3.0	3.4	3.0	1.9	0.9
Miscellaneous	1.8	2.0	2.6	2.7	3.2
Total	100.0	100.0	100.0	100.0	100.0
II Total Revenue by Type of Fund					
Non-Capital					
Operating	63.1	62.2	60.5	59.8	60.0
Other (including non-credit)	1.8	1.6	1.7	1.7	1.7
Ancillary	11.2	10.6	10.1	10.4	10.3
Sponsored Research	18.8	20.2	23.7	24.3	24.5
Trust	5.0	5.4	3.9	3.9	3.5
Total Non-Capital	100.0	100.0	100.0	100.0	100.0
Total Funds					
Non-Capital	97.5	90.1	94.2	90.9	89.5
Capital	2.5	9.9	5.8	9.1	10.5
Total All Funds	100.0	100.0	100.0	100.0	100.0

FIGURE G-2

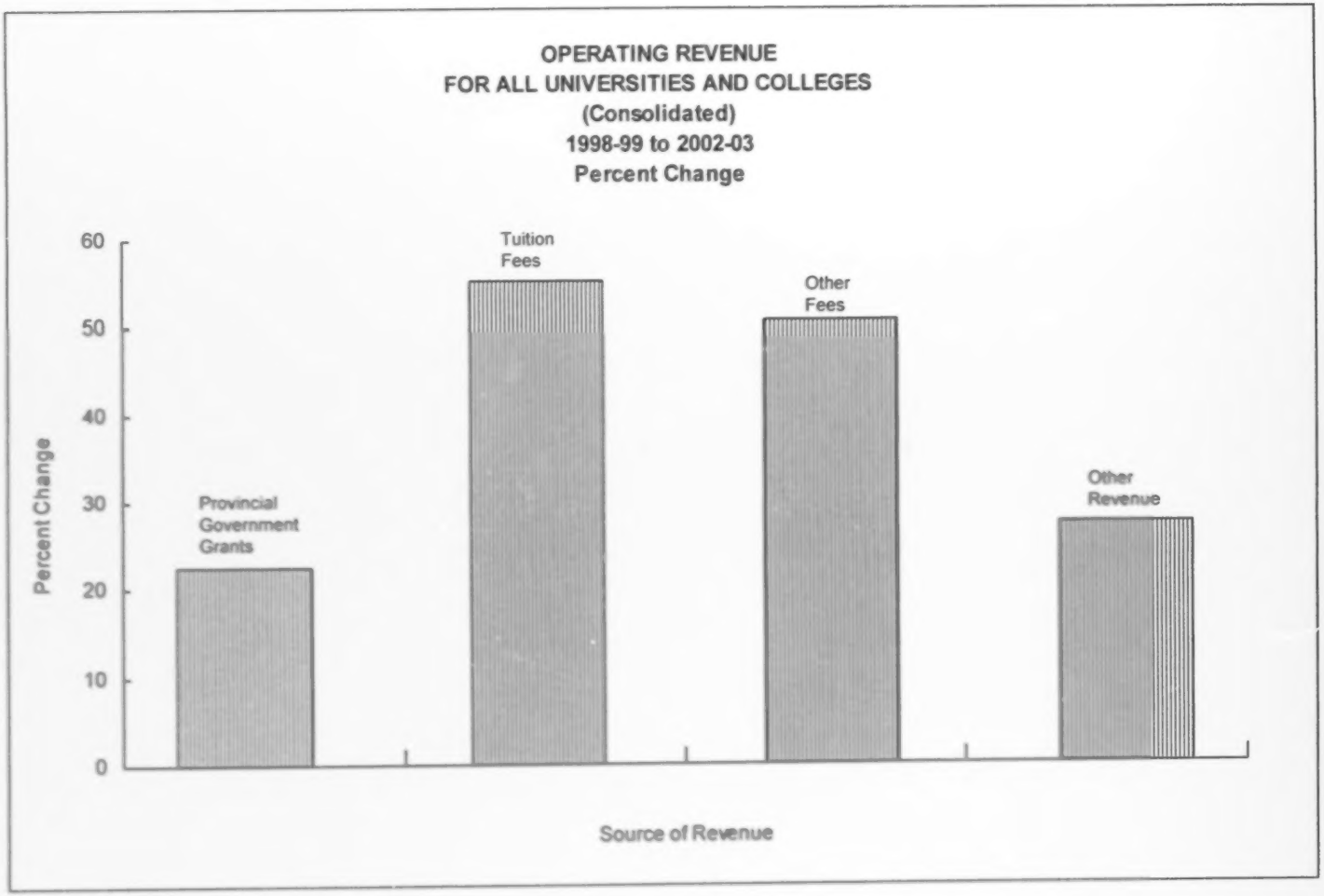

OPERATING REVENUE
FOR ALL UNIVERSITIES AND COLLEGES
(Consolidated)
1998-99 to 2002-03
Percent Change
60
50
40
30
20
10
0
Percent Change
Provincial Government Grants
Tuition Fees
Other Fees
Other Revenue
Source of Revenue

TABLE G-2

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 2003

PERCENTAGE ANALYSIS OF OPERATING REVENUE BY SOURCE

1998-99 to 2002-03

Total for all Universities and Colleges (on a Consolidated Basis)

	1998-99	1999-00	2000-01	2001-02	2002-03
I Operating Revenue by Source of Revenue					
Government Grants and Contracts:					
Ontario MTCU					
Basic Formula Grant	47.9	45.0	42.3	41.5	38.7
Non-Formula Grants	5.9	5.5	6.8	6.5	8.9
Other MTCU Grants and Contracts	0.2	0.2	0.1	0.2	0.3
Other Ontario Government Grants and Contracts	1.9	2.1	2.8	2.8	2.6
Total Ontario Grants and Contracts	55.9	52.7	52.0	51.0	50.5
Federal	0.1	0.1	0.2	0.2	0.1
Municipal	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0
Fees					
Tuition Fees	34.9	36.4	36.8	38.6	40.0
Miscellaneous Fees	4.2	4.6	4.3	4.4	4.7
Borrowings	0.0	0.0	0.0	0.0	0.0
Donations and Non-Government Grants and Contracts	1.1	1.4	1.3	0.9	0.8
Sales of Services and Products	0.0	0.0	0.0	0.0	0.0
Investment Income	2.2	2.5	2.9	1.9	0.5
Miscellaneous	1.7	2.2	2.4	2.9	3.3
Total	100.0	100.0	100.0	100.0	100.0

FIGURE G-3

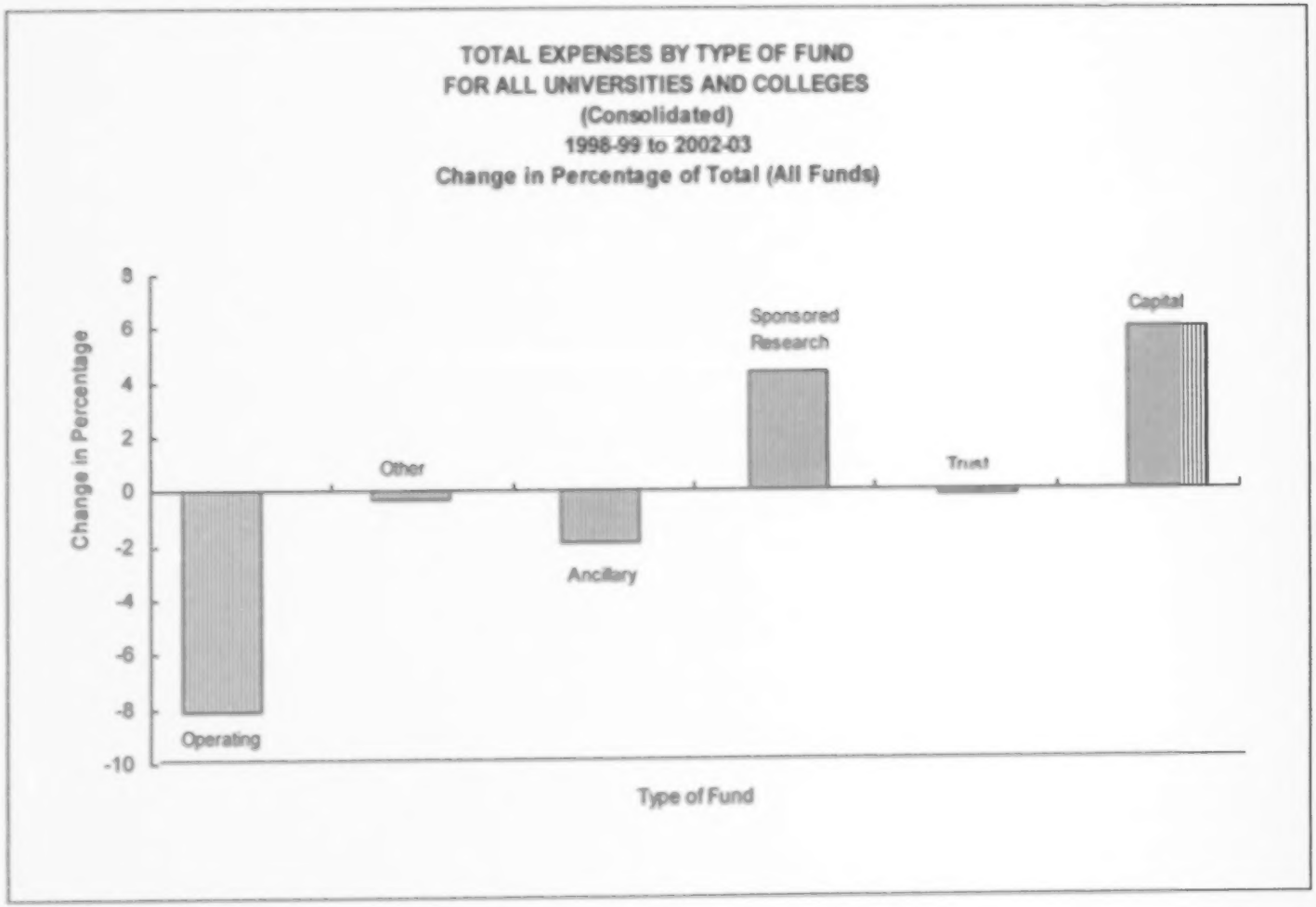

TOTAL EXPENSES BY TYPE OF FUND
FOR ALL UNIVERSITIES AND COLLEGES
(Consolidated)
1998-99 to 2002-03
Change in Percentage of Total (All Funds)
Change in Percentage
8
6
4
2
0
-2
-4
-6
-8
-10
Operating
Other
Ancillary
Sponsored Research
Trust
Capital
Type of Fund

TABLE G-3

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 2003

PERCENTAGE ANALYSIS OF TOTAL EXPENSES BY OBJECT OF EXPENSE AND TYPE OF FUND

1998-99 to 2002-03

Total for all Universities and Colleges (on a Consolidated Basis)

		1998-99	1999-00	2000-01	2001-02	2002-03
I	Total Expenses by Object of Expense					
	Salaries and Wages:					
	Academic Ranks	23.2	21.0	19.2	18.2	18.1
	Other Instruction & Research	5.8	6.9	7.5	6.9	7.0
	Other Salaries & Wages	25.0	23.9	22.6	21.9	20.9
	Total Salaries and Wages	54.0	51.8	49.3	47.0	46.0
	Employee Benefits	6.8	7.0	6.8	6.4	7.0
	Total Salaries and Benefits	60.9	58.8	56.2	53.4	53.1
	Library Acquisitions	2.1	1.9	1.5	1.5	1.6
	Equipment and Furniture Purchase, Rental and Maintenance	5.7	7.2	6.6	7.6	6.4
	Utilities	2.5	2.4	2.6	2.5	2.5
	Scholarships, Bursaries, etc.	3.6	4.4	4.8	5.1	5.4
	Other Expenses	25.2	25.3	28.3	29.9	31.1
	Total	100.0	100.0	100.0	100.0	100.0
II	Total Expenses by Type of Fund					
	Non-Capital					
	Operating	64.7	64.8	62.0	59.7	60.1
	Other (including non-credit)	1.8	1.7	1.7	1.6	1.6
	Ancillary	11.5	10.7	10.2	10.2	10.2
	Sponsored Research	18.5	19.3	22.6	24.8	24.6
	Trust	3.6	3.6	3.4	3.7	3.6
	Total Non-Capital	100.0	100.0	100.0	100.0	100.0
	Total Funds					
	Non-Capital	96.7	95.8	93.5	90.2	90.8
	Capital	3.3	4.2	6.5	9.8	9.2
	Total All Funds	100.0	100.0	100.0	100.0	100.0

FIGURE G-4

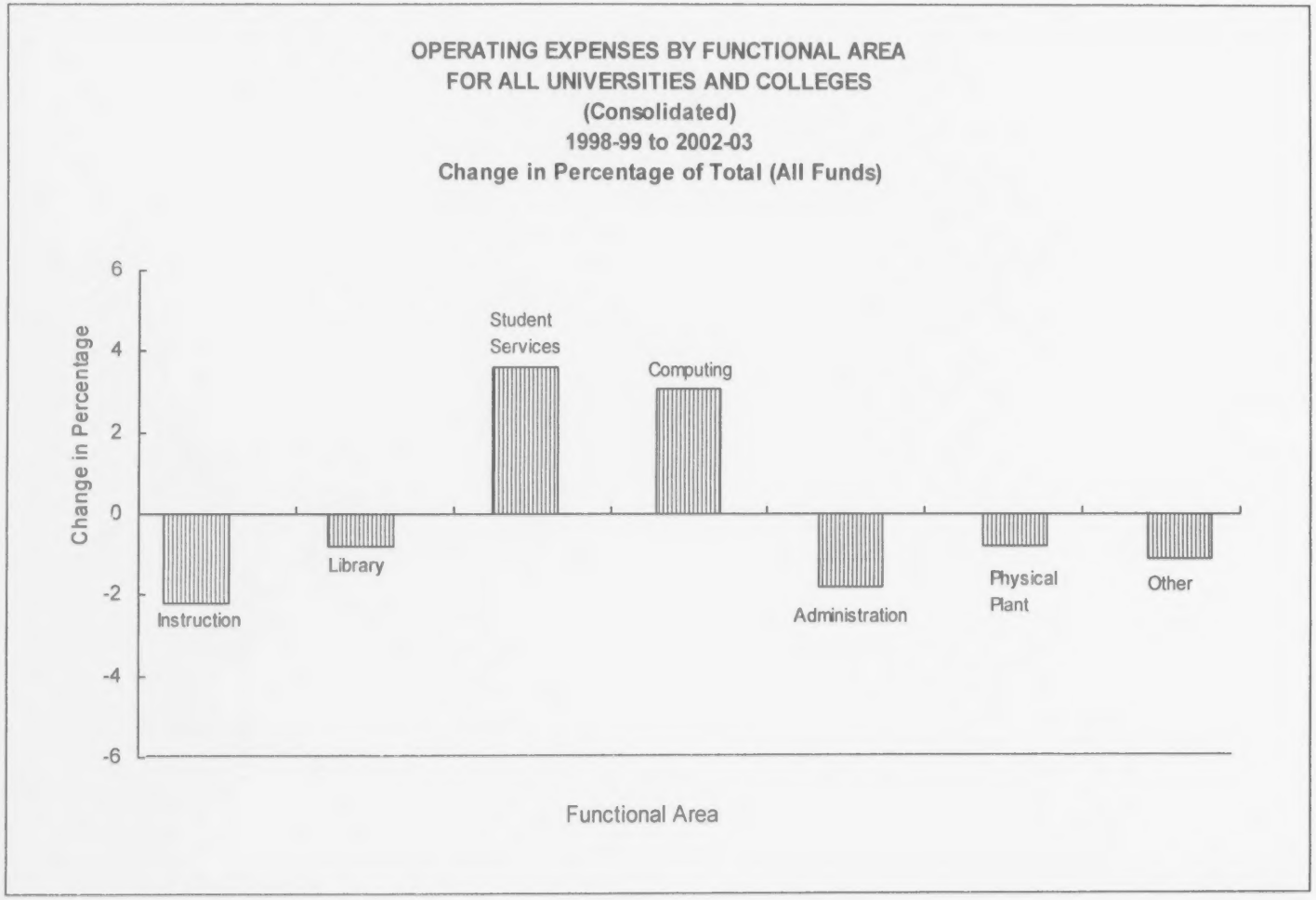

OPERATING EXPENSES BY FUNCTIONAL AREA
FOR ALL UNIVERSITIES AND COLLEGES
(Consolidated)
1998-99 to 2002-03
Change in Percentage of Total (All Funds)
Change in Percentage
6
4
2
0
-2
-4
-6
Instruction
Library
Student Services
Computing
Administration
Physical Plant
Other
Functional Area

TABLE G-4

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 2003

PERCENTAGE ANALYSIS OF OPERATING EXPENSES BY OBJECT OF EXPENSE
1998-99 to 2002-03

Total for all Universities and Colleges (on a Consolidated Basis)

	1998-99	1999-00	2000-01	2001-02	2002-03
I Operating Expenses by Object of Expense					
Salaries and Wages:					
Academic Ranks	32.2	31.0	30.9	31.0	29.6
Other Instruction & Research	4.0	4.4	4.6	4.7	4.5
Other Salaries & Wages	29.2	28.1	28.0	28.3	27.4
Total Salaries and Wages	65.4	63.5	63.5	64.0	61.5
Employee Benefits	8.6	9.1	9.4	9.5	10.2
Total Salaries and Benefits	74.1	72.6	72.9	73.5	71.8
Library Acquisitions	2.8	2.6	2.5	2.6	2.5
Equipment and Furniture Purchase, Rental and Maintenance	4.5	5.2	4.3	3.8	3.7
Utilities	3.0	3.0	3.5	3.6	3.4
Scholarships, Bursaries, etc.	4.5	5.7	6.4	7.5	7.6
Other Expenses	11.1	10.9	10.4	9.0	10.9
Total	100.0	100.0	100.0	100.0	100.0

TOTAL REVENUE AND EXPENSE STATEMENTS FOR EACH UNIVERSITY AND ITS FEDERATED AND AFFILIATED COLLEGES (ON A CONSOLIDATED BASIS)

TABLE H-1a

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 2003

REVENUE

(in thousands of dollars)

Brock University

Source	General Expendable Funds				Restricted Expendable Funds					Total Expendable Funds	Endowment
	Operating			Ancillary	Sponsored Research			Trust	Capital		
	Operating	Other (Non-Credit)	Subtotal		Entities Consolidated	Entities Not Consolidated	Subtotal				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. Government Grants and Contracts:											
a) Ontario MTCU											
(i) Basic Formula Grant	42,072	0	42,072	0	0	0	0	0	0	42,072	0
(ii) Non-Formula Grants	6,865	0	6,865	32	50	0	50	0	0	6,947	0
(iii) Other MTCU Grants and Contracts	20	0	20	0	0	0	0	0	685	705	0
b) Other Ontario Government Grants and Contracts	0	0	0	0	1,315	0	1,315	0	0	1,315	0
Total Ontario Grants and Contracts	48,957	0	48,957	32	1,365	0	1,365	0	685	51,039	0
c) Federal	0	0	0	0	5,072	0	5,072	0	0	5,072	0
d) Municipal	0	0	0	0	60	0	60	0	143	203	0
e) Other Provinces	0	0	0	0	0	0	0	0	0	0	0
f) Foreign	0	0	0	0	100	0	100	0	0	100	0
2. Fees											
a) Tuition Fees	45,608	3,197	48,805	0	0	0	0	0	0	48,805	0
b) Miscellaneous Fees	1,014	0	1,014	0	0	0	0	0	0	1,014	0
3. Borrowings	0	0	0	0	0	0	0	0	0	0	0
4. Donations and Non-Government Grants and Contracts	0	0	0	0	1,752	0	1,752	1,523	1,162	4,437	65
5. Sales of Services and Products	0	0	0	15,772	0	0	0	0	0	15,772	0
6. Investment Income											
a) Endowment	0	0	0	0	0	0	0	718	0	718	458
b) Other Investment Income	383	0	383	0	0	0	0	0	257	640	0
7. Miscellaneous	5,931	0	5,931	0	0	0	0	0	0	5,931	0
Total	101,893	3,197	105,090	15,804	8,349	0	8,349	2,241	2,247	133,731	523

TABLE H-1b

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 2003

SUMMARY OF EXPENSE BY FUND AND OBJECT OF EXPENSE

(in thousands of dollars)

Brock University

Object of Expense / Fund	General Expendable Funds				Restricted Expendable Funds					Total
	Operating	Other (Non-Credit)	Subtotal	Ancillary	Sponsored Research			Trust	Capital	
					Entities Consolidated	Entities Not Consolidated	Subtotal			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1. Salaries and Wages:										
(i) Academic Ranks	36,594	0	36,594	0	0	0	0	0	0	36,594
(ii) Other Instruction & Research	2,224	1,300	3,524	0	3,505	0	3,505	0	0	7,029
(iii) Other Salaries & Wages	27,700	273	27,973	2,804	169	0	169	0	0	30,946
Total Salaries and Wages	66,518	1,573	68,091	2,804	3,674	0	3,674	0	0	74,569
2. Employee Benefits	12,883	200	13,083	473	408	0	408	0	0	13,964
Total Salaries and Benefits	79,401	1,773	81,174	3,277	4,082	0	4,082	0	0	88,533
3. Library Acquisitions	1,804	0	1,804	0	0	0	0	76	0	1,880
4. Equipment and Furniture Purchases	2,385	17	2,402	329	2,001	0	2,001	3	0	4,735
5. Equipment Rental and Maintenance	344	0	344	0	0	0	0	0	0	344
6. Printing and Duplicating	293	11	304	288	0	0	0	0	0	592
7. Materials and Supplies	1,471	111	1,582	586	1,804	0	1,804	64	0	4,036
8. Communications	953	25	978	126	0	0	0	0	0	1,104
9. Professional Fees	366	0	366	0	0	0	0	0	0	366
10. Costs of Goods Sold	0	0	0	5,607	0	0	0	0	0	5,607
11. Travel	734	52	786	25	522	0	522	0	0	1,333
12. Utilities	3,962	0	3,962	0	0	0	0	0	0	3,962
13. Renovations and Alterations	1,673	0	1,673	1,135	0	0	0	0	0	2,808
14. Externally Contracted Services	686	0	686	0	0	0	0	0	0	686
15. Scholarships, Bursaries, etc.	3,671	0	3,671	0	0	0	0	2,292	0	5,963
16. Debt Repayments	167	0	167	592	0	0	0	0	181	940
17. Interest	1,269	0	1,269	2,710	0	0	0	0	0	3,979
18. Building, Land and Site Services	0	0	0	0	0	0	0	0	16,480	16,480
19. Other Operational Expenditures	5,664	386	6,050	344	66	0	66	10	0	6,470
20. Internal Cost Allocations	(787)	0	(787)	787	0	0	0	0	0	0
21. External Cost Recoveries	0	0	0	0	0	0	0	0	0	0
Total	104,056	2,375	106,431	15,806	8,475	0	8,475	2,445	16,661	149,818

TABLE H-2a

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 2003

REVENUE

(in thousands of dollars)

Carleton University

Source	General Expendable Funds				Restricted Expendable Funds					Total Expendable Funds	Endowment
	Operating			Ancillary	Sponsored Research			Trust	Capital		
	Operating	Other (Non-Credit)	Subtotal		Entities Consolidated	Entities Not Consolidated	Subtotal				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. Government Grants and Contracts:											
a) Ontario MTCU											
(i) Basic Formula Grant	75,619	0	75,619	0	0	0	0	0	0	75,619	0
(ii) Non-Formula Grants	21,645	0	21,645	192	0	0	0	0	2,769	24,626	0
(iii) Other MTCU Grants and Contracts	0	0	0	0	0	0	0	368	12,689	13,057	0
b) Other Ontario Government Grants and Contracts	128	0	128	0	10,920	0	10,920	0	0	11,048	0
Total Ontario Grants and Contracts	97,392	0	97,392	192	10,920	0	10,920	368	15,478	124,350	0
c) Federal	0	0	0	0	23,368	0	23,368	0	1,263	24,631	0
d) Municipal	0	0	0	0	103	0	103	0	0	103	0
e) Other Provinces	0	0	0	0	0	0	0	0	0	0	0
f) Foreign	0	0	0	0	2,407	0	2,407	0	0	2,407	0
2. Fees											
a) Tuition Fees	87,353	0	87,353	0	0	0	0	0	0	87,353	0
b) Miscellaneous Fees	5,525	0	5,525	7,243	0	0	0	0	0	12,768	0
3. Borrowings	0	0	0	0	0	0	0	0	0	0	0
4. Donations and Non-Government Grants and Contracts	2,141	0	2,141	0	8,371	0	8,371	7,556	0	18,068	328
5. Sales of Services and Products	0	0	0	28,684	0	0	0	0	0	28,684	0
6. Investment Income											
a) Endowment	0	0	0	0	0	0	0	0	0	0	11,842
b) Other Investment Income	2,057	0	2,057	0	0	0	0	3,131	275	5,463	0
7. Miscellaneous	9,800	264	10,064	3,338	7,513	0	7,513	0	30	20,945	0
Total	204,268	264	204,532	39,457	52,682	0	52,682	11,055	17,046	324,772	12,170

TABLE H-2b

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 2003

SUMMARY OF EXPENSE BY FUND AND OBJECT OF EXPENSE

(in thousands of dollars)

Carleton University

Object of Expense / Fund	General Expendable Funds				Restricted Expendable Funds					Total
	Operating	Other (Non-Credit)	Subtotal	Ancillary	Sponsored Research			Trust	Capital	
					Entities Consolidated	Entities Not Consolidated	Subtotal			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1. Salaries and Wages:										
(i) Academic Ranks	59,656	0	59,656	0	8	0	8	0	0	59,664
(ii) Other Instruction & Research	8,285	0	8,285	0	12,425	0	12,425	0	0	20,710
(iii) Other Salaries & Wages	45,973	0	45,973	2,546	3,637	0	3,637	150	0	52,306
Total Salaries and Wages	113,914	0	113,914	2,546	16,070	0	16,070	150	0	132,680
2. Employee Benefits	22,793	0	22,793	626	1,028	0	1,028	29	0	24,476
Total Salaries and Benefits	136,707	0	136,707	3,172	17,098	0	17,098	179	0	157,156
3. Library Acquisitions	4,815	0	4,815	0	0	0	0	0	0	4,815
4. Equipment and Furniture Purchases	6,570	0	6,570	495	12,138	0	12,138	0	2,165	21,368
5. Equipment Rental and Maintenance	2,575	0	2,575	1,041	16	0	16	0	0	3,632
6. Printing and Duplicating	324	0	324	0	320	0	320	5	0	649
7. Materials and Supplies	3,641	0	3,641	89	10,786	0	10,786	0	0	14,516
8. Communications	940	0	940	761	283	0	283	5	0	1,989
9. Professional Fees	1,556	0	1,556	10	5,041	0	5,041	0	0	6,607
10. Costs of Goods Sold	0	0	0	18,262	0	0	0	0	0	18,262
11. Travel	804	0	804	10	6,121	0	6,121	0	0	6,935
12. Utilities	5,547	0	5,547	1,980	55	0	55	0	0	7,582
13. Renovations and Alterations	1,636	0	1,636	1,769	354	0	354	0	3,942	7,701
14. Externally Contracted Services	2,181	0	2,181	753	197	0	197	0	0	3,131
15. Scholarships, Bursaries, etc.	16,036	0	16,036	0	0	0	0	3,230	0	19,266
16. Debt Repayments	38	0	38	893	0	0	0	0	0	931
17. Interest	73	0	73	3,669	0	0	0	0	0	3,742
18. Building, Land and Site Services	0	0	0	0	0	0	0	0	11,715	11,715
19. Other Operational Expenditures	8,223	0	8,223	3,904	5,348	0	5,348	771	0	18,246
20. Internal Cost Allocations	(270)	0	(270)	270	0	0	0	0	0	0
21. External Cost Recoveries	(4,248)	0	(4,248)	0	0	0	0	0	0	(4,248)
Total	187,148	0	187,148	37,078	57,757	0	57,757	4,190	17,822	303,995

TABLE H-3a

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 2003

REVENUE

(in thousands of dollars)

Dominicain College

Source	General Expendable Funds				Restricted Expendable Funds					Total Expendable Funds	Endowment
	Operating			Ancillary	Sponsored Research			Trust	Capital		
	Operating	Other (Non-Credit)	Subtotal		Entities Consolidated	Entities Not Consolidated	Subtotal				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. Government Grants and Contracts:											
a) Ontario MTCU											
(i) Basic Formula Grant	65	0	65	0	0	0	0	0	0	65	0
(ii) Non-Formula Grants	157	0	157	0	0	0	0	0	0	157	0
(iii) Other MTCU Grants and Contracts	0	0	0	0	0	0	0	0	0	0	0
b) Other Ontario Government Grants and Contracts	0	0	0	0	0	0	0	0	0	0	0
Total Ontario Grants and Contracts	222	0	222	0	0	0	0	0	0	222	0
c) Federal	0	0	0	0	31	0	31	0	0	31	0
d) Municipal	0	0	0	0	0	0	0	0	0	0	0
e) Other Provinces	0	0	0	0	0	0	0	0	0	0	0
f) Foreign	0	0	0	0	0	0	0	0	0	0	0
2. Fees											
a) Tuition Fees	317	0	317	0	0	0	0	0	0	317	0
b) Miscellaneous Fees	5	0	5	0	0	0	0	0	0	5	0
3. Borrowings	0	0	0	0	0	0	0	0	0	0	0
4. Donations and Non-Government Grants and Contracts	508	0	508	4	0	0	0	0	0	512	0
5. Sales of Services and Products	0	0	0	34	0	0	0	0	0	34	0
6. Investment Income											
a) Endowment	0	0	0	0	0	0	0	0	0	0	0
b) Other Investment Income	0	0	0	0	0	0	0	0	0	0	0
7. Miscellaneous	9	0	9	0	0	0	0	0	0	9	0
Total	1,061	0	1,061	38	31	0	31	0	0	1,130	0

TABLE H-3b

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 2003

SUMMARY OF EXPENSE BY FUND AND OBJECT OF EXPENSE

(in thousands of dollars)

Dominicain College

Object of Expense / Fund	General Expendable Funds				Restricted Expendable Funds					Total
	Operating	Other (Non-Credit)	Subtotal	Ancillary	Sponsored Research: Entities Consolidated	Sponsored Research: Entities Not Consolidated	Sponsored Research: Subtotal	Trust	Capital	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1. Salaries and Wages:										
(i) Academic Ranks	432	0	432	0	0	0	0	0	0	432
(ii) Other Instruction & Research	0	0	0	0	0	0	0	0	0	0
(iii) Other Salaries & Wages	124	0	124	10	0	0	0	0	0	134
Total Salaries and Wages	556	0	556	10	0	0	0	0	0	566
2. Employee Benefits	55	0	55	0	0	0	0	0	0	55
Total Salaries and Benefits	611	0	611	10	0	0	0	0	0	621
3. Library Acquisitions	106	0	106	0	0	0	0	0	0	106
4. Equipment and Furniture Purchases	27	0	27	0	0	0	0	0	0	27
5. Equipment Rental and Maintenance	20	0	20	0	0	0	0	0	0	20
6. Printing and Duplicating	35	0	35	0	0	0	0	0	0	35
7. Materials and Supplies	11	0	11	1	0	0	0	0	0	12
8. Communications	15	0	15	0	0	0	0	0	0	15
9. Professional Fees	14	0	14	1	0	0	0	0	0	15
10. Costs of Goods Sold	0	0	0	24	0	0	0	0	0	24
11. Travel	7	0	7	0	14	0	14	0	0	21
12. Utilities	0	0	0	0	0	0	0	0	0	0
13. Renovations and Alterations	0	0	0	0	0	0	0	0	0	0
14. Externally Contracted Services	0	0	0	0	0	0	0	0	0	0
15. Scholarships, Bursaries, etc.	15	0	15	0	0	0	0	0	0	15
16. Debt Repayments	0	0	0	0	0	0	0	0	0	0
17. Interest	0	0	0	0	0	0	0	0	0	0
18. Building, Land and Site Services	0	0	0	0	0	0	0	0	0	0
19. Other Operational Expenditures	113	0	113	0	0	0	0	0	0	113
20. Internal Cost Allocations	0	0	0	0	0	0	0	0	0	0
21. External Cost Recoveries	0	0	0	0	0	0	0	0	0	0
Total	974	0	974	36	14	0	14	0	0	1,024

TABLE H-4a

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 2003

REVENUE

(in thousands of dollars)

University of Guelph

Source	General Expendable Funds				Restricted Expendable Funds					Total Expendable Funds	Endowment
	Operating			Ancillary	Sponsored Research			Trust	Capital		
	Operating	Other (Non-Credit)	Subtotal		Entities Consolidated	Entities Not Consolidated	Subtotal				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. Government Grants and Contracts:											
a) Ontario MTCU											
(i) Basic Formula Grant	91,452	0	91,452	0	0	0	0	0	0	91,452	0
(ii) Non-Formula Grants	18,388	0	18,388	243	0	0	0	0	0	18,631	0
(iii) Other MTCU Grants and Contracts	0	0	0	0	0	0	0	450	1,735	2,185	0
b) Other Ontario Government Grants and Contracts	3,650	6,201	9,851	0	47,341	0	47,641	10,356	0	67,848	0
Total Ontario Grants and Contracts	113,490	6,201	119,691	243	47,641	0	47,641	10,806	1,735	180,116	0
c) Federal	0	0	0	0	33,590	0	33,590	0	37,270	70,860	0
d) Municipal	0	0	0	0	0	0	0	0	0	0	0
e) Other Provinces	0	0	0	0	0	0	0	0	0	0	0
f) Foreign	0	0	0	0	0	0	0	0	0	0	0
2. Fees											
a) Tuition Fees	72,910	6,878	79,788	0	0	0	0	0	0	79,788	0
b) Miscellaneous Fees	10,109	815	10,924	26,555	0	0	0	0	0	37,479	0
3. Borrowings	0	0	0	0	0	0	0	0	99,869	99,869	0
4. Donations and Non-Government Grants and Contracts	0	0	0	0	22,301	0	22,301	4,954	0	27,255	4,676
5. Sales of Services and Products	0	0	0	28,422	0	0	0	0	0	28,422	0
6. Investment Income											
a) Endowment	0	0	0	0	0	0	0	0	0	0	(19,007)
b) Other Investment Income	1,860	0	1,860	321	0	0	0	3,513	3,572	9,266	0
7. Miscellaneous	13,320	3,187	16,507	1,417	10,233	0	10,233	1,065	12,043	41,265	344
Total	211,689	17,081	228,770	56,958	113,765	0	113,765	20,338	154,489	574,320	(13,987)

TABLE H-4b

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 2003

SUMMARY OF EXPENSE BY FUND AND OBJECT OF EXPENSE

(in thousands of dollars)

University of Guelph

Object of Expense / Fund	General Expendable Funds				Restricted Expendable Funds					Total
	Operating	Other (Non-Credit)	Subtotal	Ancillary	Sponsored Research			Trust	Capital	
					Entities Consolidated	Entities Not Consolidated	Subtotal			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1. Salaries and Wages:										
(i) Academic Ranks	59,868	3,126	62,994	0	8,836	0	8,836	128	0	71,958
(ii) Other Instruction & Research	8,251	142	8,393	0	10,988	0	10,988	440	0	19,821
(iii) Other Salaries & Wages	66,871	5,461	72,332	11,959	36,100	0	36,100	5,073	0	125,464
Total Salaries and Wages	134,990	8,729	143,719	11,959	55,924	0	55,924	5,641	0	217,243
2. Employee Benefits	24,599	1,615	26,214	2,237	8,255	0	8,255	1,351	0	38,057
Total Salaries and Benefits	159,589	10,344	169,933	14,196	64,179	0	64,179	6,992	0	255,300
3. Library Acquisitions	4,703	9	4,712	0	0	0	0	122	0	4,834
4. Equipment and Furniture Purchases	7,367	545	7,912	929	16,258	0	16,258	1,603	1,731	28,433
5. Equipment Rental and Maintenance	3,228	211	3,439	530	1,316	0	1,316	441	0	5,726
6. Printing and Duplicating	1,062	476	1,538	361	661	0	661	128	0	2,688
7. Materials and Supplies	8,507	1,198	9,705	1,313	12,433	0	12,433	1,681	0	25,132
8. Communications	1,484	361	1,845	55	891	0	891	373	0	3,164
9. Professional Fees	2,074	102	2,176	473	963	0	963	2,281	0	5,893
10. Costs of Goods Sold	0	0	0	11,639	0	0	0	0	0	11,639
11. Travel	3,687	515	4,202	146	4,715	0	4,715	593	0	9,656
12. Utilities	10,236	146	10,382	6,866	1,430	0	1,430	0	0	18,678
13. Renovations and Alterations	0	0	0	1,021	853	0	853	0	2,849	4,723
14. Externally Contracted Services	4,422	1,212	5,634	1,633	2,919	0	2,919	765	0	10,951
15. Scholarships, Bursaries, etc.	7,976	12	7,988	0	1,684	0	1,684	7,404	0	17,076
16. Debt Repayments	0	0	0	6,553	0	0	0	0	2,082	8,635
17. Interest	0	4	4	4,734	0	0	0	30	3,774	8,542
18. Building, Land and Site Services	0	0	0	0	0	0	0	0	27,892	27,892
19. Other Operational Expenditures	4,011	2,317	6,328	1,919	3,374	0	3,374	0	55	11,676
20. Internal Cost Allocations	(3,529)	0	(3,529)	3,529	0	0	0	0	0	0
21. External Cost Recoveries	(5,226)	(597)	(5,823)	0	0	0	0	(1,267)	0	(7,090)
Total	209,591	16,855	226,446	55,897	111,676	0	111,676	21,146	38,383	453,548

TABLE H-5a

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 2003

REVENUE

(in thousands of dollars)

Lakehead University

Source	General Expendable Funds				Restricted Expendable Funds					Total Expendable Funds	Endowment
	Operating			Ancillary	Sponsored Research			Trust	Capital		
	Operating	Other (Non-Credit)	Subtotal		Entities Consolidated	Entities Not Consolidated	Subtotal				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. Government Grants and Contracts:											
a) Ontario MTCU											
(i) Basic Formula Grant	24,774	0	24,774	0	0	0	0	0	0	24,774	0
(ii) Non-Formula Grants	10,160	65	10,225	13	0	0	0	35	0	10,273	0
(iii) Other MTCU Grants and Contracts	0	0	0	0	118	0	118	352	5,115	5,585	0
b) Other Ontario Government Grants and Contracts	504	0	504	0	2,652	0	2,652	50	2,500	5,706	0
Total Ontario Grants and Contracts	35,438	65	35,503	13	2,770	0	2,770	437	7,615	46,338	0
c) Federal	276	50	326	0	5,013	0	5,013	258	4,548	10,145	0
d) Municipal	0	0	0	0	25	0	25	0	0	25	0
e) Other Provinces	0	0	0	0	29	0	29	0	0	29	0
f) Foreign	0	0	0	0	14	0	14	0	0	14	0
2. Fees											
a) Tuition Fees	25,260	215	25,475	0	0	0	0	0	0	25,475	0
b) Miscellaneous Fees	1,559	0	1,559	0	0	0	0	0	0	1,559	0
3. Borrowings	0	0	0	0	0	0	0	0	0	0	0
4. Donations and Non-Government Grants and Contracts	545	114	659	0	1,238	0	1,238	197	1,084	3,178	302
5. Sales of Services and Products	0	0	0	12,294	0	0	0	0	0	12,294	0
6. Investment Income											
a) Endowment	0	0	0	0	0	0	0	(302)	0	(302)	71
b) Other Investment Income	158	0	158	228	0	0	0	48	92	526	0
7. Miscellaneous	2,603	397	3,000	0	163	0	163	10	1	3,174	0
Total	65,839	841	66,680	12,535	9,252	0	9,252	648	13,340	102,455	373

TABLE H-5b

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 2003

SUMMARY OF EXPENSE BY FUND AND OBJECT OF EXPENSE

(in thousands of dollars)

Lakehead University

Object of Expense / Fund	General Expendable Funds				Restricted Expendable Funds					Total
	Operating	Other (Non-Credit)	Subtotal	Ancillary	Sponsored Research: Entities Consolidated	Sponsored Research: Entities Not Consolidated	Sponsored Research: Subtotal	Trust	Capital	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1. Salaries and Wages:										
(i) Academic Ranks	25,936	116	26,052	0	538	0	538	0	0	26,590
(ii) Other Instruction & Research	3,156	0	3,156	0	2,386	0	2,386	0	0	5,542
(iii) Other Salaries & Wages	13,787	552	14,339	1,745	243	0	243	1	0	16,328
Total Salaries and Wages	42,879	668	43,547	1,745	3,167	0	3,167	1	0	48,460
2. Employee Benefits	6,918	78	6,996	276	339	0	339	0	0	7,611
Total Salaries and Benefits	49,797	746	50,543	2,021	3,506	0	3,506	1	0	56,071
3. Library Acquisitions	1,594	0	1,594	0	20	0	20	0	0	1,614
4. Equipment and Furniture Purchases	641	89	730	47	2,049	0	2,049	6	0	2,832
5. Equipment Rental and Maintenance	1,261	50	1,311	11	44	0	44	0	0	1,366
6. Printing and Duplicating	469	17	486	28	49	0	49	0	0	563
7. Materials and Supplies	1,808	109	1,917	258	1,386	0	1,386	9	0	3,570
8. Communications	728	15	743	36	50	0	50	0	0	829
9. Professional Fees	259	0	259	30	508	0	508	0	0	797
10. Costs of Goods Sold	0	0	0	6,549	0	0	0	0	0	6,549
11. Travel	1,132	70	1,202	4	1,224	0	1,224	10	0	2,440
12. Utilities	2,905	12	2,917	749	12	0	12	0	0	3,678
13. Renovations and Alterations	0	0	0	602	36	0	36	0	611	1,249
14. Externally Contracted Services	101	0	101	153	0	0	0	0	0	254
15. Scholarships, Bursaries, etc.	3,018	(54)	2,964	0	539	0	539	1,576	0	5,079
16. Debt Repayments	0	0	0	1,828	0	0	0	0	0	1,828
17. Interest	0	0	0	0	0	0	0	0	0	0
18. Building, Land and Site Services	0	0	0	0	0	0	0	0	0	0
19. Other Operational Expenditures	2,413	39	2,452	133	55	0	55	0	0	2,640
20. Internal Cost Allocations	(8)	0	(8)	(91)	99	0	99	0	0	0
21. External Cost Recoveries	(1,518)	(302)	(1,820)	0	0	0	0	0	0	(1,820)
Total	64,600	791	65,391	12,358	9,577	0	9,577	1,602	611	89,539

TABLE H-6a

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 2003

REVENUE

(in thousands of dollars)

Laurentian University (on a Consolidated Basis) *

Source	General Expendable Funds				Restricted Expendable Funds					Total Expendable Funds	Endowment
	Operating			Ancillary	Sponsored Research			Trust	Capital		
	Operating	Other (Non-Credit)	Subtotal		Entities Consolidated	Entities Not Consolidated	Subtotal				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. Government Grants and Contracts:											
a) Ontario MTCU											
(i) Basic Formula Grant	32,313	0	32,313	0	0	0	0	0	0	32,313	0
(ii) Non-Formula Grants	18,432	0	18,432	0	0	0	0	0	516	18,948	0
(iii) Other MTCU Grants and Contracts	2,043	0	2,043	0	0	0	0	4,150	657	6,850	0
b) Other Ontario Government Grants and Contracts	648	0	648	0	2,825	0	2,825	847	0	4,320	0
Total Ontario Grants and Contracts	53,436	0	53,436	0	2,825	0	2,825	4,997	1,173	62,431	0
c) Federal	1	0	1	0	3,843	0	3,843	498	0	4,342	0
d) Municipal	18	0	18	0	21	0	21	0	0	39	0
e) Other Provinces	0	0	0	0	7	0	7	0	0	7	0
f) Foreign	0	0	0	0	0	0	0	0	0	0	0
2. Fees											
a) Tuition Fees	25,298	1,453	26,751	0	0	0	0	0	0	26,751	0
b) Miscellaneous Fees	1,222	0	1,222	3,716	0	0	0	0	0	4,938	0
3. Borrowings	0	0	0	0	0	0	0	0	4,757	4,757	0
4. Donations and Non-Government Grants and Contracts	1,283	0	1,283	0	3,246	0	3,246	715	52	5,296	38
5. Sales of Services and Products	0	0	0	5,778	0	0	0	0	0	5,778	0
6. Investment Income											
a) Endowment	0	0	0	0	0	0	0	(429)	0	(429)	0
b) Other Investment Income	498	0	498	0	(10)	0	(10)	215	(19)	684	(624)
7. Miscellaneous	833	0	833	1	199	0	199	658	0	1,691	0
Total	82,589	1,453	84,042	9,495	10,131	0	10,131	6,654	5,963	116,285	(586)

* Includes Algoma University College; Le Collège Universitaire de Hearst; Huntington University; University of Sudbury; and Thorneloe University

TABLE H-6b

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 2003

SUMMARY OF EXPENSE BY FUND AND OBJECT OF EXPENSE

(in thousands of dollars)

Laurentian University (on a Consolidated Basis) *

Object of Expense / Fund	General Expendable Funds				Restricted Expendable Funds					Total
	Operating	Other (Non-Credit)	Subtotal	Ancillary	Sponsored Research			Trust	Capital	
					Entities Consolidated	Entities Not Consolidated	Subtotal			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1. Salaries and Wages:										
(i) Academic Ranks	32,197	0	32,197	0	546	0	546	0	0	32,743
(ii) Other Instruction & Research	654	0	654	0	56	0	56	311	0	1,021
(iii) Other Salaries & Wages	20,370	937	21,307	2,098	5,303	0	5,303	785	0	29,493
Total Salaries and Wages	53,221	937	54,158	2,098	5,905	0	5,905	1,096	0	63,257
2. Employee Benefits	9,584	107	9,691	327	771	0	771	161	0	10,950
Total Salaries and Benefits	62,805	1,044	63,849	2,425	6,676	0	6,676	1,257	0	74,207
3. Library Acquisitions	1,538	0	1,538	0	14	0	14	0	0	1,552
4. Equipment and Furniture Purchases	2,064	7	2,071	307	2,087	0	2,087	236	46	4,747
5. Equipment Rental and Maintenance	1,074	1	1,075	495	2	0	2	5	0	1,577
6. Printing and Duplicating	839	27	866	5	54	0	54	20	0	945
7. Materials and Supplies	2,435	73	2,508	853	765	0	765	260	0	4,386
8. Communications	695	75	770	13	38	0	38	52	0	873
9. Professional Fees	537	3	540	29	826	0	826	885	2	2,282
10. Costs of Goods Sold	0	0	0	2,296	0	0	0	0	0	2,296
11. Travel	1,464	127	1,591	19	1,017	0	1,017	548	0	3,175
12. Utilities	2,645	0	2,645	735	43	0	43	0	0	3,423
13. Renovations and Alterations	308	0	308	766	39	0	39	0	10	1,123
14. Externally Contracted Services	1,221	0	1,221	422	5	0	5	67	153	1,868
15. Scholarships, Bursaries, etc.	4,622	0	4,622	0	12	0	12	1,530	0	6,164
16. Debt Repayments	0	0	0	435	0	0	0	0	19	454
17. Interest	28	0	28	467	0	0	0	0	11	506
18. Building, Land and Site Services	2	0	2	0	0	0	0	2	1,802	1,806
19. Other Operational Expenditures	1,776	122	1,898	182	363	0	363	311	0	2,754
20. Internal Cost Allocations	(651)	0	(651)	377	274	0	274	0	0	0
21. External Cost Recoveries	(947)	0	(947)	0	0	0	0	0	0	(947)
Total	82,455	1,479	83,934	9,826	12,215	0	12,215	5,173	2,043	113,191

* Includes Algoma University College; Le Collège Universitaire de Hearst; Huntington University; University of Sudbury; and Thorneloe University

TABLE H-7a

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 2003

REVENUE

(in thousands of dollars)

McMaster University (on a Consolidated Basis) *

Source	General Expendable Funds				Restricted Expendable Funds					Total Expendable Funds	Endowment
	Operating			Ancillary	Sponsored Research			Trust	Capital		
	Operating	Other (Non-Credit)	Subtotal		Entities Consolidated	Entities Not Consolidated	Subtotal				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. Government Grants and Contracts:											
a) Ontario MTCU											
(i) Basic Formula Grant	97,349	0	97,349	0	0	0	0	0	0	97,349	0
(ii) Non-Formula Grants	25,936	0	25,936	185	0	0	0	0	0	26,121	0
(iii) Other MTCU Grants and Contracts	1,563	0	1,563	0	0	0	0	1,360	1,748	4,671	0
b) Other Ontario Government Grants and Contracts	0	0	0	0	13,163	4,404	17,567	0	0	17,567	0
Total Ontario Grants and Contracts	124,848	0	124,848	185	13,163	4,404	17,567	1,360	1,748	145,708	0
c) Federal	0	0	0	0	67,975	4,826	72,801	0	0	72,801	0
d) Municipal	0	0	0	0	0	0	0	0	0	0	0
e) Other Provinces	0	0	0	0	0	0	0	0	0	0	0
f) Foreign	0	0	0	0	9,967	0	9,967	0	0	9,967	0
2. Fees											
a) Tuition Fees	89,963	3,063	93,026	0	0	0	0	0	0	93,026	0
b) Miscellaneous Fees	947	0	947	0	0	0	0	0	0	947	0
3. Borrowings	0	0	0	0	0	0	0	0	133,967	133,967	0
4. Donations and Non-Government Grants and Contracts	263	0	263	0	68,113	48,799	116,912	26,884	0	144,059	12,512
5. Sales of Services and Products	0	0	0	50,194	0	0	0	0	0	50,194	0
6. Investment Income											
a) Endowment	0	0	0	0	0	0	0	0	0	0	0
b) Other Investment Income	8,099	0	8,099	0	0	936	936	1,477	668	11,180	0
7. Miscellaneous	59,563	0	59,563	0	0	0	0	0	410	59,973	0
Total	283,683	3,063	286,746	50,379	159,218	58,965	218,183	29,721	136,793	721,822	12,512

*Includes McMaster Divinity College

Note 1: In addition to the above revenue and expenses (Table 4), $3,593 thousand was provided in Treatment and Rehabilitation (T. & R.) funds from the Ontario Ministry of Health. These funds were provided as reimbursement to the universities, for services provided by members of the academic staff to the teaching hospitals, and for the most part were expended as salary payments to the members of academic staff who provided services.

TABLE H-7b

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 2003

SUMMARY OF EXPENSE BY FUND AND OBJECT OF EXPENSE

(in thousands of dollars)

McMaster University (on a Consolidated Basis) *

Object of Expense / Fund	General Expendable Funds				Restricted Expendable Funds					Total
	Operating	Other (Non-Credit)	Subtotal	Ancillary	Sponsored Research			Trust	Capital	
					Entities Consolidated	Entities Not Consolidated	Subtotal			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1. Salaries and Wages:										
(i) Academic Ranks	68,676	68	68,744	0	37,010	0	37,010	7,474	0	113,228
(ii) Other Instruction & Research	8,848	756	9,604	0	0	0	0	1,951	0	11,555
(iii) Other Salaries & Wages	69,420	847	70,267	12,010	32,321	8,760	41,081	6,719	0	130,077
Total Salaries and Wages	146,944	1,671	148,615	12,010	69,331	8,760	78,091	16,144	0	254,860
2. Employee Benefits	22,870	186	23,056	2,173	7,900	738	8,638	2,188	0	36,055
Total Salaries and Benefits	169,814	1,857	171,671	14,183	77,231	9,498	86,729	18,332	0	290,915
3. Library Acquisitions	5,365	22	5,387	0	0	0	0	333	0	5,720
4. Equipment and Furniture Purchases	7,521	170	7,691	916	7,969	1,345	9,314	207	0	18,128
5. Equipment Rental and Maintenance	2,059	58	2,117	1,518	1,099	63	1,162	33	0	4,830
6. Printing and Duplicating	2,182	100	2,282	287	852	450	1,302	184	0	4,055
7. Materials and Supplies	6,062	81	6,143	1,294	15,997	5,814	21,811	1,927	0	31,175
8. Communications	5,305	58	5,363	481	2,990	1,098	4,088	158	0	10,090
9. Professional Fees	1,738	37	1,775	20	287	366	653	0	0	2,448
10. Costs of Goods Sold	0	0	0	18,766	0	0	0	0	0	18,766
11. Travel	2,302	64	2,366	97	7,777	5,734	13,511	172	0	16,146
12. Utilities	8,487	0	8,487	2,093	0	1	1	0	0	10,581
13. Renovations and Alterations	1,711	64	1,775	3,821	1,089	0	1,089	89	(792)	5,982
14. Externally Contracted Services	2,011	0	2,011	1,185	7	72	79	0	0	3,275
15. Scholarships, Bursaries, etc.	13,465	0	13,465	0	0	60	60	12,332	0	25,857
16. Debt Repayments	0	0	0	2,150	0	0	0	0	0	2,150
17. Interest	5,852	0	5,852	348	0	0	0	0	0	6,200
18. Building, Land and Site Services	0	0	0	275	0	0	0	0	0	275
19. Other Operational Expenditures	56,519	514	57,033	2,427	30,991	34,464	65,455	195	0	125,110
20. Internal Cost Allocations	(1,991)	0	(1,991)	0	5,154	0	5,154	(75)	(3,088)	0
21. External Cost Recoveries	(6,580)	0	(6,580)	0	0	0	0	0	0	(6,580)
Total	281,822	3,025	284,847	49,861	151,443	58,965	210,408	33,887	(3,880)	575,123

*Includes McMaster Divir ity College

TABLE H-8a

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 2003

REVENUE

(in thousands of dollars)

Nipissing University

Source	General Expendable Funds				Restricted Expendable Funds					Total Expendable Funds	Endowment
	Operating			Ancillary	Sponsored Research			Trust	Capital		
	Operating	Other (Non-Credit)	Subtotal		Entities Consolidated	Entities Not Consolidated	Subtotal				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. Government Grants and Contracts:											
a) Ontario MTCU											
(i) Basic Formula Grant	8,650	0	8,650	0	0	0	0	0	0	8,650	0
(ii) Non-Formula Grants	4,314	111	4,425	67	0	0	0	0	0	4,492	0
(iii) Other MTCU Grants and Contracts	0	0	0	0	0	0	0	0	3,553	3,553	0
b) Other Ontario Government Grants and Contracts	372	0	372	0	0	0	0	0	0	372	0
Total Ontario Grants and Contracts	13,336	111	13,447	67	0	0	0	0	3,553	17,067	0
c) Federal	20	60	80	0	119	0	119	0	0	199	0
d) Municipal	0	0	0	0	0	0	0	0	0	0	0
e) Other Provinces	0	0	0	0	0	0	0	0	0	0	0
f) Foreign	0	0	0	0	0	0	0	0	0	0	0
2. Fees											
a) Tuition Fees	13,784	178	13,962	0	0	0	0	0	0	13,962	0
b) Miscellaneous Fees	2,393	0	2,393	0	0	0	0	0	0	2,393	0
3. Borrowings	0	0	0	0	0	0	0	0	0	0	0
4. Donations and Non-Government Grants and Contracts	0	0	0	0	0	0	0	1,171	0	1,171	18
5. Sales of Services and Products	0	0	0	2,784	0	0	0	0	0	2,784	0
6. Investment Income											
a) Endowment	0	0	0	0	0	0	0	0	0	0	0
b) Other Investment Income	118	0	118	0	0	0	0	756	38	912	0
7. Miscellaneous	1,165	99	1,264	0	56	0	56	0	0	1,320	0
Total	30,816	448	31,264	2,851	175	0	175	1,927	3,591	39,808	18

TABLE H-8b

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 2003

SUMMARY OF EXPENSE BY FUND AND OBJECT OF EXPENSE

(in thousands of dollars)

Nipissing University

Object of Expense / Fund	General Expendable Funds				Restricted Expendable Funds					Total
	Operating	Other (Non-Credit)	Subtotal	Ancillary	Sponsored Research			Trust	Capital	
					Entities Consolidated	Entities Not Consolidated	Subtotal			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1. Salaries and Wages:										
(i) Academic Ranks	10,356	144	10,500	0	23	0	23	0	0	10,523
(ii) Other Instruction & Research	0	0	0	0	0	0	0	0	0	0
(iii) Other Salaries & Wages	6,954	87	7,041	479	79	0	79	0	0	7,599
Total Salaries and Wages	17,310	231	17,541	479	102	0	102	0	0	18,122
2. Employee Benefits	2,864	23	2,887	76	9	0	9	0	0	2,972
Total Salaries and Benefits	20,174	254	20,428	555	111	0	111	0	0	21,094
3. Library Acquisitions	461	0	461	0	0	0	0	0	0	461
4. Equipment and Furniture Purchases	240	0	240	38	44	0	44	0	0	322
5. Equipment Rental and Maintenance	0	0	0	0	0	0	0	0	0	0
6. Printing and Duplicating	565	4	569	11	4	0	4	0	0	584
7. Materials and Supplies	3,104	83	3,187	280	39	0	39	209	0	3,715
8. Communications	478	2	480	122	8	0	8	0	0	610
9. Professional Fees	160	0	160	0	0	0	0	0	16	176
10. Costs of Goods Sold	0	0	0	10	0	0	0	0	0	10
11. Travel	1,155	34	1,189	0	47	0	47	0	85	1,321
12. Utilities	0	0	0	380	0	0	0	0	0	380
13. Renovations and Alterations	298	0	298	0	0	0	0	0	0	298
14. Externally Contracted Services	1,932	0	1,932	3	0	0	0	0	0	1,935
15. Scholarships, Bursaries, etc.	1,505	0	1,505	0	0	0	0	611	0	2,116
16. Debt Repayments	0	0	0	0	0	0	0	0	0	0
17. Interest	235	0	235	1,415	0	0	0	0	0	1,650
18. Building, Land and Site Services	0	0	0	0	0	0	0	0	6,428	6,428
19. Other Operational Expenditures	688	0	688	0	0	0	0	0	0	688
20. Internal Cost Allocations	0	0	0	0	0	0	0	0	0	0
21. External Cost Recoveries	0	0	0	0	0	0	0	0	0	0
Total	30,995	377	31,372	2,814	253	0	253	820	6,529	41,788

TABLE H-9a

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED MAY 31, 2003

REVENUE

(in thousands of dollars)

Ontario College of Art & Design

Source	General Expendable Funds				Restricted Expendable Funds					Total Expendable Funds	Endowment
	Operating			Ancillary	Sponsored Research			Trust	Capital		
	Operating	Other (Non-Credit)	Subtotal		Entities Consolidated	Entities Not Consolidated	Subtotal				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. Government Grants and Contracts:											
a) Ontario MTCU											
(i) Basic Formula Grant	8,129	0	8,129	0	0	0	0	0	0	8,129	0
(ii) Non-Formula Grants	588	0	588	0	0	0	0	0	0	588	0
(iii) Other MTCU Grants and Contracts	0	0	0	0	0	0	0	0	256	256	0
b) Other Ontario Government Grants and Contracts	0	0	0	0	0	0	0	0	0	0	0
Total Ontario Grants and Contracts	8,717	0	8,717	0	0	0	0	0	256	8,973	0
c) Federal	0	0	0	0	0	0	0	0	0	0	0
d) Municipal	0	0	0	0	0	0	0	0	0	0	0
e) Other Provinces	0	0	0	0	0	0	0	0	0	0	0
f) Foreign	0	0	0	0	0	0	0	0	0	0	0
2. Fees											
a) Tuition Fees	9,622	412	10,034	0	0	0	0	0	0	10,034	0
b) Miscellaneous Fees	937	0	937	0	0	0	0	0	0	937	0
3. Borrowings	0	0	0	0	0	0	0	0	0	0	0
4. Donations and Non-Government Grants and Contracts	541	0	541	0	0	0	0	225	0	766	0
5. Sales of Services and Products	0	0	0	46	0	0	0	0	0	46	0
6. Investment Income											
a) Endowment	0	0	0	0	0	0	0	0	0	0	0
b) Other Investment Income	197	0	197	0	0	0	0	0	0	197	0
7. Miscellaneous	341	35	376	0	0	0	0	0	0	376	0
Total	20,355	447	20,802	46	0	0	0	225	256	21,329	0

TABLE H-9b

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED MAY 31, 2003

SUMMARY OF EXPENSE BY FUND AND OBJECT OF EXPENSE

(in thousands of dollars)

Ontario College of Art & Design

Object of Expense / Fund	General Expendable Funds				Restricted Expendable Funds					Total
	Operating	Other (Non-Credit)	Subtotal	Ancillary	Sponsored Research			Trust	Capital	
					Entities Consolidated	Entities Not Consolidated	Subtotal			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1. Salaries and Wages:										
(i) Academic Ranks	7,227	182	7,409	0	0	0	0	0	0	7,409
(ii) Other Instruction & Research	651	0	651	0	0	0	0	0	0	651
(iii) Other Salaries & Wages	4,823	85	4,908	0	0	0	0	0	0	4,908
Total Salaries and Wages	12,701	267	12,968	0	0	0	0	0	0	12,968
2. Employee Benefits	2,066	34	2,100	0	0	0	0	0	0	2,100
Total Salaries and Benefits	14,767	301	15,068	0	0	0	0	0	0	15,068
3. Library Acquisitions	137	0	137	0	0	0	0	0	0	137
4. Equipment and Furniture Purchases	22	0	22	0	0	0	0	0	675	697
5. Equipment Rental and Maintenance	272	0	272	0	0	0	0	0	0	272
6. Printing and Duplicating	274	20	294	0	0	0	0	0	0	294
7. Materials and Supplies	1,935	6	1,941	0	0	0	0	0	0	1,941
8. Communications	187	10	197	0	0	0	0	0	0	197
9. Professional Fees	191	0	191	0	0	0	0	0	0	191
10. Costs of Goods Sold	0	0	0	0	0	0	0	0	0	0
11. Travel	82	1	83	0	0	0	0	0	0	83
12. Utilities	498	0	498	0	0	0	0	0	0	498
13. Renovations and Alterations	0	0	0	0	0	0	0	0	11,609	11,609
14. Externally Contracted Services	1,050	0	1,050	33	0	0	0	0	0	1,083
15. Scholarships, Bursaries, etc.	918	0	918	0	0	0	0	225	0	1,143
16. Debt Repayments	0	0	0	0	0	0	0	0	0	0
17. Interest	0	0	0	0	0	0	0	0	0	0
18. Building, Land and Site Services	0	0	0	0	0	0	0	0	0	0
19. Other Operational Expenditures	562	29	591	0	0	0	0	0	0	591
20. Internal Cost Allocations	0	0	0	0	0	0	0	0	0	0
21. External Cost Recoveries	0	0	0	0	0	0	0	0	0	0
Total	20,895	367	21,262	33	0	0	0	225	12,284	33,804

TABLE H-10a

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 2003

REVENUE

(in thousands of dollars)

University of Ottawa (on a Consolidated Basis) *

Source	General Expendable Funds				Restricted Expendable Funds					Total Expendable Funds	Endowment
	Operating			Ancillary	Sponsored Research			Trust	Capital		
	Operating	Other (Non-Credit)	Subtotal		Entities Consolidated	Entities Not Consolidated	Subtotal				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. Government Grants and Contracts:											
a) Ontario MTCU											
(i) Basic Formula Grant	119,568	0	119,568	0	0	0	0	0	0	119,568	0
(ii) Non-Formula Grants	45,803	0	45,803	0	0	0	0	0	0	45,803	0
(iii) Other MTCU Grants and Contracts	326	0	326	0	0	0	0	1,176	5,495	6,997	0
b) Other Ontario Government Grants and Contracts	2,591	0	2,591	0	20,781	9,612	30,393	5,509	0	38,493	0
Total Ontario Grants and Contracts	168,288	0	168,288	0	20,781	9,612	30,393	6,685	5,495	210,861	0
c) Federal	2,798	0	2,798	15	64,251	22,176	86,427	3,619	0	92,859	0
d) Municipal	0	0	0	0	418	58	476	6	0	482	0
e) Other Provinces	79	0	79	0	252	6,216	6,468	0	0	6,547	0
f) Foreign	0	0	0	0	0	2,737	2,737	0	0	2,737	0
2. Fees											
a) Tuition Fees	118,801	4,306	123,107	0	0	0	0	0	0	123,107	0
b) Miscellaneous Fees	8,719	0	8,719	11,844	0	0	0	0	0	20,563	0
3. Borrowings	0	0	0	0	0	0	0	0	149,847	149,847	0
4. Donations and Non-Government Grants and Contracts	6,993	0	6,993	21	23,767	31,058	54,825	6,037	0	67,876	3,767
5. Sales of Services and Products	0	0	0	4,301	0	0	0	0	0	4,301	0
6. Investment Income											
a) Endowment	0	0	0	0	0	0	0	564	0	564	(4,958)
b) Other Investment Income	5,133	0	5,133	3	116	0	116	3,968	719	9,939	0
7. Miscellaneous	5,506	4	5,510	5,863	446	4,286	4,732	3,781	349	20,235	0
Total	316,317	4,310	320,627	22,047	110,031	76,143	186,174	24,660	156,410	709,918	(1,191)

*Includes Université Saint-Paul

Note 1: In addition to the above revenue and expenses (Table 4), $3,364 thousand was provided in Treatment and Rehabilitation (T. & R.) funds from the Ontario Ministry of Health. These funds were provided as reimbursement to the universities, for services provided by members of the academic staff to the teaching hospitals, and for the most part were expended as salary payments to the members of academic staff who provided services.

TABLE H-10b

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 2003

SUMMARY OF EXPENSE BY FUND AND OBJECT OF EXPENSE

(in thousands of dollars)

University of Ottawa (on a Consolidated Basis) *

Object of Expense / Fund	General Expendable Funds				Restricted Expendable Funds					Total
	Operating	Other (Non-Credit)	Subtotal	Ancillary	Sponsored Research			Trust	Capital	
					Entities Consolidated	Entities Not Consolidated	Subtotal			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1. Salaries and Wages:										
(i) Academic Ranks	84,652	16	84,668	0	8,644	0	8,644	651	0	93,963
(ii) Other Instruction & Research	20,435	834	21,269	0	11,961	23,189	35,150	2,720	0	59,139
(iii) Other Salaries & Wages	85,293	505	85,798	4,467	17,318	6,024	23,342	6,119	0	119,726
Total Salaries and Wages	190,380	1,355	191,735	4,467	37,923	29,213	67,136	9,490	0	272,828
2. Employee Benefits	25,979	145	26,124	640	3,387	4,421	7,808	1,828	0	36,400
Total Salaries and Benefits	216,359	1,500	217,859	5,107	41,310	33,634	74,944	11,318	0	309,228
3. Library Acquisitions	6,805	0	6,805	0	11,808	0	11,808	0	0	18,613
4. Equipment and Furniture Purchases	10,957	32	10,989	278	9,915	5,498	15,413	232	1,593	28,505
5. Equipment Rental and Maintenance	4,750	20	4,770	771	379	1,060	1,439	210	0	7,190
6. Printing and Duplicating	2,087	71	2,158	97	488	154	642	174	0	3,071
7. Materials and Supplies	4,618	23	4,641	343	9,224	22,274	31,498	2,487	0	38,969
8. Communications	1,467	7	1,474	65	281	179	460	78	0	2,077
9. Professional Fees	3,162	250	3,412	124	10	3,009	3,019	469	0	7,024
10. Costs of Goods Sold	0	0	0	52	0	0	0	0	0	52
11. Travel	3,932	37	3,969	174	4,913	2,235	7,148	778	0	12,069
12. Utilities	7,836	0	7,836	1,786	65	963	1,028	0	0	10,650
13. Renovations and Alterations	3,206	0	3,206	2,380	540	260	800	303	7,917	14,606
14. Externally Contracted Services	5,354	3	5,357	2,826	78	3,001	3,079	37	0	11,299
15. Scholarships, Bursaries, etc.	19,792	0	19,792	0	1,223	150	1,373	5,486	0	26,651
16. Debt Repayments	443	0	443	1,962	0	0	0	0	0	2,405
17. Interest	2,283	5	2,288	4,935	0	61	61	9	0	7,293
18. Building, Land and Site Services	0	0	0	0	0	1,892	1,892	0	23,036	24,928
19. Other Operational Expenditures	10,763	382	11,145	1,504	27,673	1,773	29,446	3,724	57	45,876
20. Internal Cost Allocations	(2,137)	0	(2,137)	639	1,498	0	1,498	0	0	0
21. External Cost Recoveries	(4,329)	(3)	(4,332)	0	0	0	0	(2,078)	0	(6,410)
Total	297,348	2,327	299,675	23,043	109,405	76,143	185,548	23,227	32,603	564,096

*Includes Université Saint-Paul

TABLE H-11a

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 2003

REVENUE

(in thousands of dollars)

Queen's University (on a Consolidated Basis) *

Source	General Expendable Funds				Restricted Expendable Funds					Total Expendable Funds	Endowment
	Operating			Ancillary	Sponsored Research			Trust	Capital		
	Operating	Other (Non-Credit)	Subtotal		Entities Consolidated	Entities Not Consolidated	Subtotal				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. Government Grants and Contracts:											
a) Ontario MTCU											
(i) Basic Formula Grant	110,356	0	110,356	0	0	0	0	0	0	110,356	0
(ii) Non-Formula Grants	12,579	0	12,579	16	0	0	0	23	0	12,618	0
(iii) Other MTCU Grants and Contracts	0	0	0	0	0	0	0	3,677	1,810	5,487	0
b) Other Ontario Government Grants and Contracts	59,651	0	59,651	0	21,982	0	21,982	1,771	0	83,404	0
Total Ontario Grants and Contracts	182,586	0	182,586	16	21,982	0	21,982	5,471	1,810	211,865	0
c) Federal	18	0	18	0	63,098	0	63,098	3,845	0	66,961	0
d) Municipal	0	0	0	0	0	0	0	22	0	22	0
e) Other Provinces	0	0	0	0	108	0	108	10	0	118	0
f) Foreign	0	0	0	0	1,809	0	1,809	31	0	1,840	0
2. Fees											
a) Tuition Fees	103,669	13,668	117,337	0	0	0	0	0	0	117,337	0
b) Miscellaneous Fees	9,349	0	9,349	32,705	0	0	0	0	0	42,054	0
3. Borrowings	0	0	0	0	0	0	0	0	69,664	69,664	0
4. Donations and Non-Government Grants and Contracts	2,037	0	2,037	256	48,948	13,567	62,515	8,688	8,284	81,780	12,442
5. Sales of Services and Products	0	0	0	22,879	0	0	0	0	0	22,879	0
6. Investment Income											
a) Endowment	1,484	0	1,484	0	4,481	0	4,481	15,196	0	21,161	(4,809)
b) Other Investment Income	316	0	316	(93)	1,037	0	1,037	6,584	353	8,197	0
7. Miscellaneous	648	35	683	1,376	4,106	0	4,106	6,965	(158)	12,972	0
Total	300,107	13,703	313,810	57,139	145,569	13,567	159,136	46,812	79,953	656,850	7,633

*Includes Queen's Theological College

Note 1: In addition to the above revenue and expenses (Table 4), $3,932 thousand was provided in Treatment and Rehabilitation (T. & R.) funds from the Ontario Ministry of Health. These funds were provided as reimbursement to the universities, for services provided by members of the academic staff to the teaching hospitals, and for the most part were expended as salary payments to the members of academic staff who provided services.

TABLE H-11b

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 2003

SUMMARY OF EXPENSE BY FUND AND OBJECT OF EXPENSE

(in thousands of dollars)

Queen's University (on a Consolidated Basis) *

Object of Expense / Fund	General Expendable Funds				Restricted Expendable Funds					Total
	Operating	Other (Non-Credit)	Subtotal	Ancillary	Sponsored Research: Entities Consolidated	Sponsored Research: Entities Not Consolidated	Sponsored Research: Subtotal	Trust	Capital	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1. Salaries and Wages:										
(i) Academic Ranks	86,809	657	87,466	0	6,477	0	6,477	820	0	94,763
(ii) Other Instruction & Research	6,555	178	6,733	0	35,587	3,435	39,022	1,610	0	47,365
(iii) Other Salaries & Wages	98,984	1,387	100,371	9,721	4,125	244	4,369	10,554	0	125,015
Total Salaries and Wages	192,348	2,222	194,570	9,721	46,189	3,679	49,868	12,984	0	267,143
2. Employee Benefits	25,380	280	25,660	1,618	5,174	382	5,556	1,756	0	34,590
Total Salaries and Benefits	217,728	2,502	220,230	11,339	51,363	4,061	55,424	14,740	0	301,733
3. Library Acquisitions	9,290	2	9,292	0	107	0	107	325	0	9,724
4. Equipment and Furniture Purchases	3,884	95	3,979	1,152	25,235	708	25,943	2,405	4,377	37,856
5. Equipment Rental and Maintenance	1,683	35	1,718	532	310	6	316	128	0	2,694
6. Printing and Duplicating	1,647	38	1,685	346	73	0	73	1,161	0	3,265
7. Materials and Supplies	15,371	6,020	21,391	4,858	22,391	7,486	29,877	2,406	0	58,532
8. Communications	3,053	117	3,170	832	83	7	90	590	0	4,682
9. Professional Fees	4,142	1,790	5,932	1,123	1,717	100	1,817	3,811	38	12,721
10. Costs of Goods Sold	0	0	0	4,842	0	0	0	0	0	4,842
11. Travel	4,435	134	4,569	541	7,690	450	8,140	1,966	0	15,216
12. Utilities	10,935	0	10,935	3,338	12	0	12	136	0	14,421
13. Renovations and Alterations	6,228	20	6,248	3,763	1,137	678	1,815	1,250	1,492	14,568
14. Externally Contracted Services	1,291	64	1,355	13,504	3,856	65	3,921	393	0	19,173
15. Scholarships, Bursaries, etc.	36,133	192	36,325	0	965	0	965	97	0	37,387
16. Debt Repayments	316	0	316	1,814	0	0	0	0	0	2,130
17. Interest	72	0	72	3,428	0	0	0	0	298	3,798
18. Building, Land and Site Services	32	0	32	127	4,356	0	4,356	0	70,145	74,660
19. Other Operational Expenditures	6,621	2,238	8,859	1,984	546	6	552	970	0	12,365
20. Internal Cost Allocations	(7,282)	423	(6,859)	1,334	7,407	0	7,407	(1,882)	0	0
21. External Cost Recoveries	(4,873)	(21)	(4,894)	0	(153)	0	(153)	(1,575)	(731)	(7,353)
Total	310,706	13,649	324,355	54,857	127,095	13,567	140,662	26,921	75,619	622,414

*Includes Queen's Theological College

TABLE H-12a

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 2003

REVENUE

(in thousands of dollars)

Ryerson University

Source	General Expendable Funds				Restricted Expendable Funds					Total Expendable Funds	Endowment
	Operating			Ancillary	Sponsored Research			Trust	Capital		
	Operating	Other (Non-Credit)	Subtotal		Entities Consolidated	Entities Not Consolidated	Subtotal				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. Government Grants and Contracts:											
a) Ontario MTCU											
(i) Basic Formula Grant	76,799	0	76,799	0	0	0	0	0	0	76,799	0
(ii) Non-Formula Grants	16,339	0	16,339	309	0	0	0	0	0	16,648	0
(iii) Other MTCU Grants and Contracts	1,901	0	1,901	0	0	0	0	0	12,344	14,245	0
b) Other Ontario Government Grants and Contracts	84	0	84	66	3,015	0	3,015	0	0	3,165	0
Total Ontario Grants and Contracts	95,123	0	95,123	375	3,015	0	3,015	0	12,344	110,857	0
c) Federal	188	0	188	0	5,415	0	5,415	0	0	5,603	0
d) Municipal	2	0	2	93	283	0	283	0	0	378	0
e) Other Provinces	0	0	0	0	0	0	0	0	0	0	0
f) Foreign	0	0	0	0	0	0	0	0	0	0	0
2. Fees											
a) Tuition Fees	90,044	3,825	93,869	0	0	0	0	0	0	93,869	0
b) Miscellaneous Fees	7,509	311	7,820	6,425	0	0	0	0	0	14,245	0
3. Borrowings	0	0	0	0	0	0	0	0	0	0	0
4. Donations and Non-Government Grants and Contracts	635	778	1,413	0	791	0	791	11,582	0	13,786	1,655
5. Sales of Services and Products	0	0	0	13,989	0	0	0	0	0	13,989	0
6. Investment Income											
a) Endowment	0	0	0	0	0	0	0	0	0	0	(475)
b) Other Investment Income	2,036	0	2,036	4	0	0	0	198	1,236	3,474	0
7. Miscellaneous	3,828	0	3,828	609	170	0	170	458	3,240	8,305	0
Total	199,365	4,914	204,279	21,495	9,674	0	9,674	12,238	16,820	264,506	1,180

TABLE H-12b

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 2003

SUMMARY OF EXPENSE BY FUND AND OBJECT OF EXPENSE

(in thousands of dollars)

Ryerson University

Object of Expense / Fund	General Expendable Funds				Restricted Expendable Funds					Total
	Operating	Other (Non-Credit)	Subtotal	Ancillary	Sponsored Research			Trust	Capital	
					Entities Consolidated	Entities Not Consolidated	Subtotal			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1. Salaries and Wages:										
(i) Academic Ranks	44,058	0	44,058	0	210	0	210	56	0	44,324
(ii) Other Instruction & Research	16,763	1,930	18,693	0	2,292	0	2,292	164	0	21,149
(iii) Other Salaries & Wages	45,730	823	46,553	4,118	1,953	0	1,953	1,528	0	54,152
Total Salaries and Wages	106,551	2,753	109,304	4,118	4,455	0	4,455	1,748	0	119,625
2. Employee Benefits	17,158	254	17,412	705	277	0	277	209	0	18,603
Total Salaries and Benefits	123,709	3,007	126,716	4,823	4,732	0	4,732	1,957	0	138,228
3. Library Acquisitions	2,155	10	2,165	0	17	0	17	59	0	2,241
4. Equipment and Furniture Purchases	5,826	63	5,889	397	1,746	0	1,746	2,088	2,192	12,312
5. Equipment Rental and Maintenance	1,271	5	1,276	1,038	72	0	72	12	0	2,398
6. Printing and Duplicating	1,935	32	1,967	48	21	0	21	47	0	2,083
7. Materials and Supplies	10,608	566	11,174	2,438	1,694	0	1,694	5,621	0	20,927
8. Communications	351	6	357	550	12	0	12	4	0	923
9. Professional Fees	747	61	808	0	0	0	0	1	0	809
10. Costs of Goods Sold	0	0	0	7,901	0	0	0	0	0	7,901
11. Travel	1,855	94	1,949	36	724	0	724	99	0	2,808
12. Utilities	5,065	0	5,065	794	0	0	0	0	0	5,859
13. Renovations and Alterations	4,029	0	4,029	249	1	0	1	47	3,573	7,899
14. Externally Contracted Services	4,675	23	4,698	981	60	0	60	79	0	5,818
15. Scholarships, Bursaries, etc.	7,839	4	7,843	0	0	0	0	1,172	0	9,015
16. Debt Repayments	0	0	0	0	0	0	0	0	0	0
17. Interest	2	0	2	3,593	0	0	0	0	0	3,595
18. Building, Land and Site Services	977	0	977	0	0	0	0	0	14,527	15,504
19. Other Operational Expenditures	9	0	9	0	0	0	0	0	0	9
20. Internal Cost Allocations	1,988	67	2,055	(2,218)	87	0	87	76	0	0
21. External Cost Recoveries	0	0	0	0	0	0	0	0	0	0
Total	173,041	3,938	176,979	20,630	9,166	0	9,166	11,262	20,292	238,329

This table is consistent with the errata page replacing page 182 of Volume I.

TABLE H-13a

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 2003

REVENUE

(in thousands of dollars)

University of Toronto (on a Consolidated Basis) *

Source	General Expendable Funds				Restricted Expendable Funds					Total Expendable Funds	Endowment
	Operating			Ancillary	Sponsored Research			Trust	Capital		
	Operating	Other (Non-Credit)	Subtotal		Entities Consolidated	Entities Not Consolidated	Subtotal				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. Government Grants and Contracts:											
a) Ontario MTCU											
(i) Basic Formula Grant	329,141	0	329,141	0	0	0	0	0	0	329,141	0
(ii) Non-Formula Grants	65,117	0	65,117	427	0	0	0	200	13	65,757	0
(iii) Other MTCU Grants and Contracts	1,710	0	1,710	0	748	0	748	0	5,572	8,030	0
b) Other Ontario Government Grants and Contracts	31,710	0	31,710	0	64,677	44,737	109,414	326	273	141,723	658
Total Ontario Grants and Contracts	427,678	0	427,678	427	65,425	44,737	110,162	526	5,858	544,651	658
c) Federal	15	0	15	0	166,142	79,713	245,855	1,788	0	247,658	0
d) Municipal	0	0	0	0	170	19	189	0	0	189	0
e) Other Provinces	0	0	0	0	220	18	238	0	0	238	0
f) Foreign	0	0	0	0	4,578	17,435	22,013	0	0	22,013	0
2. Fees											
a) Tuition Fees	298,360	25,999	324,359	0	0	0	0	0	0	324,359	0
b) Miscellaneous Fees	76,082	0	76,082	37,790	0	0	0	0	1,322	115,194	0
3. Borrowings	0	0	0	0	0	0	0	0	17,908	17,908	0
4. Donations and Non-Government Grants and Contracts	6,607	40	6,647	0	52,948	102,553	155,501	35,211	10,610	207,969	48,396
5. Sales of Services and Products	0	0	0	93,553	0	0	0	0	0	93,553	0
6. Investment Income											
a) Endowment	347	0	347	0	0	0	0	1,438	0	1,785	(145,121)
b) Other Investment Income	(20,261)	0	(20,261)	966	381	0	381	(8,721)	3,156	(24,479)	0
7. Miscellaneous	14,580	246	14,826	1,263	17	0	17	739	11,704	28,549	45
Total	803,408	26,285	829,693	133,999	289,881	244,475	534,356	30,981	50,558	1,579,587	(96,022)

*Includes Knox College; Regis College; St. Augustine's Seminary; University of St. Michael's College; University of Trinity College; Victoria University; and Wycliffe College

Note 1: In addition to the above revenue and expenses (Table 4), $12,033 thousand was provided in Treatment and Rehabilitation (T. & R.) funds from the Ontario Ministry of Health. These funds were provided as reimbursement to the universities, for services provided by members of the academic staff to the teaching hospitals, and for the most part were expended as salary payments to the members of academic staff who provided services.

TABLE H-13b

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 2003

SUMMARY OF EXPENSE BY FUND AND OBJECT OF EXPENSE

(in thousands of dollars)

University of Toronto (on a Consolidated Basis) *

Object of Expense / Fund	General Expendable Funds				Restricted Expendable Funds					Total
	Operating	Other (Non-Credit)	Subtotal	Ancillary	Sponsored Research			Trust	Capital	
					Entities Consolidated	Entities Not Consolidated	Subtotal			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1. Salaries and Wages:										
(i) Academic Ranks	237,610	5,313	242,923	0	15,967	14,560	30,527	5,140	0	278,590
(ii) Other Instruction & Research	43,244	4,728	47,972	0	68,640	62,537	131,177	1,400	0	180,549
(iii) Other Salaries & Wages	223,548	6,527	230,075	16,368	35,021	31,926	66,947	4,794	0	318,184
Total Salaries and Wages	504,402	16,568	520,970	16,368	119,628	109,023	228,651	11,334	0	777,323
2. Employee Benefits	71,145	2,288	73,433	4,067	8,923	8,137	17,060	1,172	0	95,732
Total Salaries and Benefits	575,547	18,856	594,403	20,435	128,551	117,160	245,711	12,506	0	873,055
3. Library Acquisitions	25,751	14	25,765	0	0	0	0	1,349	0	27,114
4. Equipment and Furniture Purchases	20,495	219	20,714	546	46,814	42,692	89,506	6,552	558	117,876
5. Equipment Rental and Maintenance	10,102	339	10,441	3,280	1,205	1,098	2,303	69	0	16,093
6. Printing and Duplicating	8,052	618	8,670	44	1,944	1,760	3,704	759	0	13,177
7. Materials and Supplies	52,091	7,357	59,448	3,007	62,049	56,508	118,557	3,939	0	184,951
8. Communications	9,289	387	9,676	304	854	779	1,633	178	0	11,791
9. Professional Fees	10,480	256	10,736	439	2,197	2,004	4,201	313	36	15,725
10. Costs of Goods Sold	0	0	0	56,932	0	0	0	0	0	56,932
11. Travel	11,354	805	12,159	61	13,748	12,381	26,129	1,624	0	39,973
12. Utilities	35,281	0	35,281	5,858	0	0	0	0	0	41,139
13. Renovations and Alterations	5,698	0	5,698	4,358	0	0	0	5	11,140	21,201
14. Externally Contracted Services	18,690	83	18,773	18,541	10,241	9,340	19,581	3,052	0	59,947
15. Scholarships, Bursaries, etc.	98,866	579	99,445	0	0	0	0	3,781	0	103,226
16. Debt Repayments	1,347	26	1,373	2,848	0	0	0	0	0	4,221
17. Interest	10,390	0	10,390	8,046	0	0	0	0	0	18,436
18. Building, Land and Site Services	142	0	142	0	21,981	0	21,981	0	49,551	71,674
19. Other Operational Expenditures	3,395	212	3,607	69	861	754	1,615	2,004	31	7,326
20. Internal Cost Allocations	(15,603)	89	(15,514)	2,391	13,050	0	13,050	73	0	0
21. External Cost Recoveries	(16,729)	(2,455)	(19,184)	0	0	0	0	0	0	(19,184)
Total	864,638	27,385	892,023	127,159	303,495	244,476	547,971	36,204	61,316	1,664,673

*Includes Knox College; Regis College; St. Augustine's Seminary; University of St. Michael's College; University of Trinity College; Victoria University; and Wycliffe College

TABLE H-14a

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 2003

REVENUE

(in thousands of dollars)

Trent University

Source	General Expendable Funds				Restricted Expendable Funds					Total Expendable Funds	Endowment
	Operating			Ancillary	Sponsored Research			Trust	Capital		
	Operating	Other (Non-Credit)	Subtotal		Entities Consolidated	Entities Not Consolidated	Subtotal				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. Government Grants and Contracts:											
a) Ontario MTCU											
(i) Basic Formula Grant	19,136	0	19,136	0	0	0	0	0	0	19,136	0
(ii) Non-Formula Grants	8,576	0	8,576	11	13	0	13	5	436	9,041	0
(iii) Other MTCU Grants and Contracts	378	0	378	0	0	0	0	112	0	490	0
b) Other Ontario Government Grants and Contracts	271	0	271	0	1,906	0	1,906	0	0	2,177	0
Total Ontario Grants and Contracts	28,361	0	28,361	11	1,919	0	1,919	117	436	30,844	0
c) Federal	142	1	143	1	5,730	0	5,730	183	0	6,057	0
d) Municipal	0	0	0	0	1	0	1	0	0	1	0
e) Other Provinces	0	0	0	0	8	0	8	0	0	8	0
f) Foreign	0	0	0	0	0	0	0	0	0	0	0
2. Fees											
a) Tuition Fees	27,068	651	27,719	0	0	0	0	0	0	27,719	0
b) Miscellaneous Fees	3,901	0	3,901	7,620	0	0	0	0	0	11,521	0
3. Borrowings	0	0	0	0	0	0	0	0	0	0	0
4. Donations and Non-Government Grants and Contracts	521	0	521	0	2,551	0	2,551	773	5	3,850	882
5. Sales of Services and Products	0	0	0	1,402	0	0	0	0	0	1,402	0
6. Investment Income											
a) Endowment	0	0	0	0	0	0	0	564	0	564	0
b) Other Investment Income	472	0	472	0	2	0	2	78	581	1,133	0
7. Miscellaneous	345	0	345	407	0	0	0	29	407	1,188	5
Total	60,810	652	61,462	9,441	10,211	0	10,211	1,744	1,429	84,287	887

TABLE H-14b

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 2003

SUMMARY OF EXPENSE BY FUND AND OBJECT OF EXPENSE

(in thousands of dollars)

Trent University

Object of Expense / Fund	General Expendable Funds				Restricted Expendable Funds					Total
	Operating	Other (Non-Credit)	Subtotal	Ancillary	Sponsored Research: Entities Consolidated	Sponsored Research: Entities Not Consolidated	Sponsored Research: Subtotal	Trust	Capital	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1. Salaries and Wages:										
(i) Academic Ranks	20,181	11	20,192	0	642	0	642	5	0	20,839
(ii) Other Instruction & Research	2,069	176	2,245	0	3,448	0	3,448	0	0	5,693
(iii) Other Salaries & Wages	13,946	132	14,078	1,993	45	0	45	233	0	16,349
Total Salaries and Wages	36,196	319	36,515	1,993	4,135	0	4,135	238	0	42,881
2. Employee Benefits	7,316	40	7,356	350	437	0	437	30	0	8,173
Total Salaries and Benefits	43,512	359	43,871	2,343	4,572	0	4,572	268	0	51,054
3. Library Acquisitions	932	0	932	0	0	0	0	38	0	970
4. Equipment and Furniture Purchases	1,794	10	1,804	120	1,282	0	1,282	23	45	3,274
5. Equipment Rental and Maintenance	619	0	619	191	10	0	10	6	0	826
6. Printing and Duplicating	485	9	494	(302)	68	0	68	34	0	294
7. Materials and Supplies	709	32	741	207	1,149	0	1,149	44	0	2,141
8. Communications	391	8	399	8	78	0	78	23	0	508
9. Professional Fees	822	28	850	19	8	0	8	45	0	922
10. Costs of Goods Sold	0	0	0	57	0	0	0	0	0	57
11. Travel	925	23	948	17	965	0	965	32	0	1,962
12. Utilities	1,026	0	1,026	700	0	0	0	7	0	1,733
13. Renovations and Alterations	130	0	130	366	220	0	220	0	1,574	2,290
14. Externally Contracted Services	1,548	0	1,548	2,860	844	0	844	39	0	5,291
15. Scholarships, Bursaries, etc.	4,584	5	4,589	0	105	0	105	1,199	0	5,893
16. Debt Repayments	0	0	0	108	0	0	0	0	86	194
17. Interest	0	0	0	243	0	0	0	0	74	317
18. Building, Land and Site Services	0	0	0	0	0	0	0	23	16,937	16,960
19. Other Operational Expenditures	2,375	48	2,423	363	118	0	118	58	0	2,962
20. Internal Cost Allocations	(1,154)	38	(1,116)	1,031	85	0	85	0	0	0
21. External Cost Recoveries	(1,256)	0	(1,256)	0	(309)	0	(309)	(68)	(161)	(1,794)
Total	57,442	560	58,002	8,331	9,195	0	9,195	1,771	18,555	95,854

TABLE H-15a

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 2003

REVENUE

(in thousands of dollars)

University of Waterloo (on a Consolidated Basis) *

Source	General Expendable Funds				Restricted Expendable Funds					Total Expendable Funds	Endowment
	Operating			Ancillary	Sponsored Research			Trust	Capital		
	Operating	Other (Non-Credit)	Subtotal		Entities Consolidated	Entities Not Consolidated	Subtotal				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. Government Grants and Contracts:											
a) Ontario MTCU											
(i) Basic Formula Grant	107,722	0	107,722	0	0	0	0	0	0	107,722	0
(ii) Non-Formula Grants	26,734	0	26,734	0	0	0	0	0	1,809	28,543	0
(iii) Other MTCU Grants and Contracts	0	0	0	0	4	0	4	5,120	0	5,124	(1)
b) Other Ontario Government Grants and Contracts	19	0	19	0	21,333	0	21,333	16	38	21,406	0
Total Ontario Grants and Contracts	134,475	0	134,475	0	21,337	0	21,337	5,136	1,847	162,795	(1)
c) Federal	58	0	58	0	51,570	0	51,570	2,898	3	54,529	0
d) Municipal	12	0	12	0	423	233	656	0	0	668	0
e) Other Provinces	0	0	0	0	162	0	162	0	0	162	0
f) Foreign	0	0	0	0	521	0	521	0	0	521	0
2. Fees											
a) Tuition Fees	109,628	582	110,210	0	0	0	0	0	0	110,210	0
b) Miscellaneous Fees	12,884	0	12,884	22,638	0	0	0	0	132	35,654	0
3. Borrowings	0	0	0	0	0	0	0	0	27,200	27,200	0
4. Donations and Non-Government Grants and Contracts	1,263	0	1,263	258	20,647	0	20,647	7,018	2,519	31,705	4,426
5. Sales of Services and Products	0	0	0	34,730	0	0	0	0	0	34,730	0
6. Investment Income											
a) Endowment	7	0	7	0	0	0	0	1,912	0	1,919	77
b) Other Investment Income	5,038	0	5,038	17	160	0	160	49	569	5,833	0
7. Miscellaneous	5,660	0	5,660	523	4,219	0	4,219	74	69	10,545	0
Total	269,025	582	269,607	58,166	99,039	233	99,272	17,087	32,339	476,471	4,502

* Includes Conrad Grebel University College; Renison College; St. Jerome's University; and St. Paul's United College

TABLE H-15b

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 2003

SUMMARY OF EXPENSE BY FUND AND OBJECT OF EXPENSE

(in thousands of dollars)

University of Waterloo (on a Consolidated Basis) *

Object of Expense / Fund	General Expendable Funds				Restricted Expendable Funds					Total
	Operating	Other (Non-Credit)	Subtotal	Ancillary	Sponsored Research			Trust	Capital	
					Entities Consolidated	Entities Not Consolidated	Subtotal			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1. Salaries and Wages:										
(i) Academic Ranks	74,691	0	74,691	0	4,925	0	4,925	528	0	80,144
(ii) Other Instruction & Research	13,605	25	13,630	0	20,842	192	21,034	262	0	34,926
(iii) Other Salaries & Wages	80,405	103	80,508	16,246	10,456	0	10,456	879	0	108,089
Total Salaries and Wages	168,701	128	168,829	16,246	36,223	192	36,415	1,669	0	223,159
2. Employee Benefits	24,896	15	24,911	2,855	4,102	15	4,117	193	0	32,076
Total Salaries and Benefits	193,597	143	193,740	19,101	40,325	207	40,532	1,862	0	255,235
3. Library Acquisitions	5,709	0	5,709	0	0	0	0	0	64	5,773
4. Equipment and Furniture Purchases	10,852	5	10,857	3,132	19,586	0	19,586	872	1,645	36,092
5. Equipment Rental and Maintenance	3,083	0	3,083	2,019	859	0	859	48	9	6,018
6. Printing and Duplicating	3,829	60	3,889	1,384	376	0	376	56	0	5,705
7. Materials and Supplies	5,203	21	5,224	639	5,638	26	5,664	254	33	11,814
8. Communications	520	0	520	138	188	0	188	7	0	853
9. Professional Fees	2,253	153	2,406	31	1,402	0	1,402	61	8	3,908
10. Costs of Goods Sold	0	0	0	17,412	0	0	0	0	0	17,412
11. Travel	4,406	8	4,414	197	5,758	0	5,758	362	0	10,731
12. Utilities	9,733	0	9,733	450	1	0	1	0	0	10,184
13. Renovations and Alterations	2,234	0	2,234	5,944	2,145	0	2,145	26	5,990	16,339
14. Externally Contracted Services	197	0	197	1,776	0	0	0	0	0	1,973
15. Scholarships, Bursaries, etc.	11,550	0	11,550	0	608	0	608	12,703	0	24,861
16. Debt Repayments	0	0	0	585	0	0	0	0	574	1,159
17. Interest	102	0	102	942	0	0	0	0	473	1,517
18. Building, Land and Site Services	648	0	648	480	185	0	185	0	32,239	33,552
19. Other Operational Expenditures	7,252	196	7,448	1,166	7,751	0	7,751	1,119	197	17,681
20. Internal Cost Allocations	(11,834)	0	(11,834)	6,619	5,215	0	5,215	0	0	0
21. External Cost Recoveries	(6,573)	(1)	(6,574)	0	0	0	0	0	0	(6,574)
Total	242,761	585	243,346	62,015	90,037	233	90,270	17,370	41,232	454,233

* Includes Conrad Grebel University College; Renison College; St. Jerome's University; and St. Paul's United College

TABLE H-16a

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 2003

REVENUE

(in thousands of dollars)

University of Western Ontario (on a Consolidated Basis) *

Source	General Expendable Funds				Restricted Expendable Funds					Total Expendable Funds	Endowment
	Operating			Ancillary	Sponsored Research			Trust	Capital		
	Operating	Other (Non-Credit)	Subtotal		Entities Consolidated	Entities Not Consolidated	Subtotal				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. Government Grants and Contracts:											
a) Ontario MTCU											
(i) Basic Formula Grant	139,199	0	139,199	0	0	0	0	0	0	139,199	0
(ii) Non-Formula Grants	26,355	236	26,591	96	0	0	0	1,627	49	28,363	0
(iii) Other MTCU Grants and Contracts	3,175	8	3,183	0	0	0	0	590	2,682	6,455	0
b) Other Ontario Government Grants and Contracts	3,716	1,139	4,855	35	10,938	6,948	17,886	478	0	23,254	0
Total Ontario Grants and Contracts	172,445	1,383	173,828	131	10,938	6,948	17,886	2,695	2,731	197,271	0
c) Federal	798	336	1,134	114	45,049	12,578	57,627	3,907	0	62,782	0
d) Municipal	0	70	70	124	0	0	0	1,036	0	1,230	0
e) Other Provinces	11	0	11	0	0	0	0	4	0	15	0
f) Foreign	716	0	716	0	373	10,214	10,587	78	0	11,381	0
2. Fees											
a) Tuition Fees	174,652	8,227	182,879	0	0	0	0	0	0	182,879	0
b) Miscellaneous Fees	12,800	1,461	14,261	12,009	0	0	0	0	0	26,270	0
3. Borrowings	0	0	0	0	0	0	0	0	14,820	14,820	0
4. Donations and Non-Government Grants and Contracts	5,781	1,619	7,400	376	27,180	29,356	56,536	10,117	1,590	76,019	8,717
5. Sales of Services and Products	0	0	0	81,034	0	0	0	0	0	81,034	0
6. Investment Income											
a) Endowment	805	0	805	68	0	0	0	0	0	873	(21,812)
b) Other Investment Income	2,303	39	2,342	596	24	0	24	(3,377)	1,351	936	(179)
7. Miscellaneous	1,472	0	1,472	45	0	0	0	0	2,490	4,007	0
Total	371,783	13,135	384,918	94,497	83,564	59,096	142,660	14,460	22,982	659,517	(13,274)

*Includes Brescia College; Huron College; and King's College & St. Peter's Seminary

Note 1: In addition to the above revenue and expenses (Table 4), $3,945 thousand was provided in Treatment and Rehabilitation (T. & R.) funds from the Ontario Ministry of Health. These funds were provided as reimbursement to the universities, for services provided by members of the academic staff to the teaching hospitals, and for the most part were expended as salary payments to the members of academic staff who provided services.

TABLE H-16b

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 2003

SUMMARY OF EXPENSE BY FUND AND OBJECT OF EXPENSE

(in thousands of dollars)

University of Western Ontario (on a Consolidated Basis) *

Object of Expense / Fund	General Expendable Funds				Restricted Expendable Funds					Total
	Operating	Other (Non-Credit)	Subtotal	Ancillary	Sponsored Research: Entities Consolidated	Sponsored Research: Entities Not Consolidated	Sponsored Research: Subtotal	Trust	Capital	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1. Salaries and Wages:										
(i) Academic Ranks	111,413	2,206	113,619	0	4,967	0	4,967	2,516	0	121,102
(ii) Other Instruction & Research	12,574	235	12,809	0	26,913	0	26,913	280	0	40,002
(iii) Other Salaries & Wages	91,216	3,140	94,356	25,354	4,908	22,295	27,203	724	0	147,637
Total Salaries and Wages	215,203	5,581	220,784	25,354	36,788	22,295	59,083	3,520	0	308,741
2. Employee Benefits	47,723	806	48,529	3,554	4,848	957	5,805	470	0	58,358
Total Salaries and Benefits	262,926	6,387	269,313	28,908	41,636	23,252	64,888	3,990	0	367,099
3. Library Acquisitions	11,260	10	11,270	0	54	0	54	281	0	11,605
4. Equipment and Furniture Purchases	7,961	121	8,082	4,146	20,667	1,962	22,629	3,542	1,207	39,606
5. Equipment Rental and Maintenance	3,637	110	3,747	2,333	272	0	272	15	0	6,367
6. Printing and Duplicating	2,620	236	2,856	421	204	0	204	95	0	3,576
7. Materials and Supplies	7,530	2,082	9,612	6,282	12,622	13,993	26,615	891	0	43,400
8. Communications	2,499	133	2,632	435	233	0	233	50	0	3,350
9. Professional Fees	2,371	61	2,432	618	920	0	920	47	0	4,017
10. Costs of Goods Sold	0	0	0	24,628	0	0	0	0	0	24,628
11. Travel	10,649	700	11,349	560	5,494	882	6,376	656	0	18,941
12. Utilities	12,896	28	12,924	5,144	47	0	47	0	0	18,115
13. Renovations and Alterations	1,611	27	1,638	1,597	7,377	0	7,377	17	9,706	20,335
14. Externally Contracted Services	1,839	54	1,893	2,230	237	0	237	33	0	4,393
15. Scholarships, Bursaries, etc.	25,343	0	25,343	0	0	0	0	13,700	0	39,043
16. Debt Repayments	0	0	0	1,815	0	0	0	0	7,287	9,102
17. Interest	209	0	209	4,922	0	0	0	42	1,107	6,280
18. Building, Land and Site Services	0	0	0	127	0	0	0	0	50,820	50,947
19. Other Operational Expenditures	11,692	2,044	13,736	4,227	3,700	8,021	11,721	2,861	0	32,545
20. Internal Cost Allocations	(5,972)	1,218	(4,754)	2,742	2,013	0	2,013	(1)	0	0
21. External Cost Recoveries	(12,645)	(889)	(13,534)	0	0	0	0	(1,944)	0	(15,478)
Total	346,426	12,322	358,748	91,135	95,476	48,110	143,586	24,275	70,127	687,871

*Includes Brescia College; Huron College; and King's College & St. Peter's Seminary

TABLE H-17a

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 2003

REVENUE

(in thousands of dollars)

Wilfrid Laurier University (on a Consolidated Basis) *

Source	General Expendable Funds				Restricted Expendable Funds					Total Expendable Funds	Endowment
	Operating			Ancillary	Sponsored Research			Trust	Capital		
	Operating	Other (Non-Credit)	Subtotal		Entities Consolidated	Entities Not Consolidated	Subtotal				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. Government Grants and Contracts:											
a) Ontario MTCU											
(i) Basic Formula Grant	36,195	0	36,195	0	0	0	0	0	0	36,195	0
(ii) Non-Formula Grants	4,760	0	4,760	144	0	0	0	211	0	5,115	0
(iii) Other MTCU Grants and Contracts	0	0	0	0	0	0	0	969	600	1,569	0
b) Other Ontario Government Grants and Contracts	0	0	0	0	3,990	0	3,990	90	0	4,080	0
Total Ontario Grants and Contracts	40,955	0	40,955	144	3,990	0	3,990	1,270	600	46,959	0
c) Federal	0	0	0	0	6,324	0	6,324	210	0	6,534	0
d) Municipal	0	0	0	0	12	0	12	0	2,014	2,026	0
e) Other Provinces	0	0	0	0	26	0	26	0	0	26	0
f) Foreign	0	0	0	0	1	0	1	0	0	1	0
2. Fees											
a) Tuition Fees	46,050	0	46,050	0	0	0	0	0	0	46,050	0
b) Miscellaneous Fees	2,807	480	3,287	11,121	0	0	0	0	459	14,867	0
3. Borrowings	0	0	0	0	0	0	0	0	44,917	44,917	0
4. Donations and Non-Government Grants and Contracts	649	0	649	0	1,095	0	1,095	2,914	1,194	5,852	1,238
5. Sales of Services and Products	0	0	0	12,865	0	0	0	0	0	12,865	0
6. Investment Income											
a) Endowment	(88)	0	(88)	0	0	0	0	734	0	646	(1,332)
b) Other Investment Income	634	0	634	0	0	0	0	0	1	635	0
7. Miscellaneous	73	0	73	587	0	0	0	95	790	1,545	0
Total	91,080	480	91,560	24,717	11,448	0	11,448	5,223	49,975	182,923	(94)

* Includes Waterloo Lutheran Seminary

TABLE H-17b

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 2003

SUMMARY OF EXPENSE BY FUND AND OBJECT OF EXPENSE

(in thousands of dollars)

Wilfrid Laurier University (on a Consolidated Basis) *

Object of Expense / Fund	General Expendable Funds				Restricted Expendable Funds					Total
	Operating	Other (Non-Credit)	Subtotal	Ancillary	Sponsored Research			Trust	Capital	
					Entities Consolidated	Entities Not Consolidated	Subtotal			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1. Salaries and Wages:										
(i) Academic Ranks	34,648	0	34,648	0	540	0	540	19	0	35,207
(ii) Other Instruction & Research	2,086	0	2,086	0	1,690	0	1,690	1	0	3,777
(iii) Other Salaries & Wages	23,233	222	23,455	4,745	0	0	0	370	0	28,570
Total Salaries and Wages	59,967	222	60,189	4,745	2,230	0	2,230	390	0	67,554
2. Employee Benefits	10,310	43	10,353	1,174	192	0	192	60	0	11,779
Total Salaries and Benefits	70,277	265	70,542	5,919	2,422	0	2,422	450	0	79,333
3. Library Acquisitions	1,657	0	1,657	0	19	0	19	0	0	1,676
4. Equipment and Furniture Purchases	1,974	0	1,974	403	1,382	0	1,382	337	3,627	7,723
5. Equipment Rental and Maintenance	1,015	0	1,015	240	4	0	4	14	0	1,273
6. Printing and Duplicating	1,426	31	1,457	347	135	0	135	26	0	1,965
7. Materials and Supplies	1,433	0	1,433	383	275	0	275	21	0	2,112
8. Communications	1,047	5	1,052	377	32	0	32	9	0	1,470
9. Professional Fees	461	0	461	11	17	0	17	1	0	490
10. Costs of Goods Sold	0	0	0	9,412	0	0	0	0	0	9,412
11. Travel	2,198	51	2,249	87	690	0	690	50	0	3,076
12. Utilities	2,073	0	2,073	836	0	0	0	0	0	2,909
13. Renovations and Alterations	403	0	403	182	28	0	28	6	1,109	1,728
14. Externally Contracted Services	907	126	1,033	2,851	331	0	331	26	0	4,241
15. Scholarships, Bursaries, etc.	6,007	0	6,007	0	0	0	0	2,203	0	8,210
16. Debt Repayments	333	0	333	826	0	0	0	0	0	1,159
17. Interest	456	0	456	2,906	0	0	0	0	0	3,362
18. Building, Land and Site Services	0	0	0	0	0	0	0	0	45,485	45,485
19. Other Operational Expenditures	5,326	30	5,356	577	286	0	286	484	0	6,703
20. Internal Cost Allocations	(132)	0	(132)	132	0	0	0	0	0	0
21. External Cost Recoveries	(3,080)	0	(3,080)	0	0	0	0	0	0	(3,080)
Total	93,781	508	94,289	25,489	5,621	0	5,621	3,627	50,221	179,247

* Includes Waterloo Lutheran Seminary

TABLE H-18a

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 2003

REVENUE

(in thousands of dollars)

University of Windsor

Source	General Expendable Funds				Restricted Expendable Funds					Total Expendable Funds	Endowment
	Operating			Ancillary	Sponsored Research			Trust	Capital		
	Operating	Other (Non-Credit)	Subtotal		Entities Consolidated	Entities Not Consolidated	Subtotal				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. Government Grants and Contracts:											
a) Ontario MTCU											
(i) Basic Formula Grant	59,673	0	59,673	0	0	0	0	0	0	59,673	0
(ii) Non-Formula Grants	8,553	0	8,553	110	0	0	0	0	979	9,642	0
(iii) Other MTCU Grants and Contracts	373	0	373	6	0	0	0	1,192	0	1,571	0
b) Other Ontario Government Grants and Contracts	0	0	0	0	5,071	0	5,071	0	0	5,071	0
Total Ontario Grants and Contracts	68,599	0	68,599	116	5,071	0	5,071	1,192	979	75,957	0
c) Federal	0	0	0	0	11,576	0	11,576	536	0	12,112	0
d) Municipal	0	0	0	0	0	0	0	0	0	0	0
e) Other Provinces	0	0	0	0	0	0	0	0	0	0	0
f) Foreign	0	0	0	0	639	0	639	0	0	639	0
2. Fees											
a) Tuition Fees	60,908	0	60,908	0	0	0	0	0	0	60,908	0
b) Miscellaneous Fees	5,457	0	5,457	9,212	0	0	0	0	0	14,669	0
3. Borrowings	0	0	0	0	0	0	0	0	20,550	20,550	0
4. Donations and Non-Government Grants and Contracts	0	0	0	0	2,528	0	2,528	2,085	1,762	6,375	534
5. Sales of Services and Products	0	0	0	11,821	0	0	0	0	0	11,821	0
6. Investment Income											
a) Endowment	0	0	0	0	0	0	0	0	0	0	66
b) Other Investment Income	1,930	0	1,930	0	0	0	0	(1,522)	187	595	0
7. Miscellaneous	5,574	0	5,574	889	0	0	0	7,326	785	14,574	180
Total	142,468	0	142,468	22,038	19,814	0	19,814	9,617	24,263	218,200	780

TABLE H-18b

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 2003

SUMMARY OF EXPENSE BY FUND AND OBJECT OF EXPENSE

(in thousands of dollars)

University of Windsor

Object of Expense / Fund	General Expendable Funds				Restricted Expendable Funds					Total
	Operating	Other (Non-Credit)	Subtotal	Ancillary	Sponsored Research: Entities Consolidated	Sponsored Research: Entities Not Consolidated	Sponsored Research: Subtotal	Trust	Capital	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1. Salaries and Wages:										
(i) Academic Ranks	40,450	0	40,450	0	834	0	834	65	0	41,349
(ii) Other Instruction & Research	6,366	23	6,389	0	6,773	0	6,773	298	0	13,460
(iii) Other Salaries & Wages	35,182	47	35,229	5,466	1,121	0	1,121	217	0	42,033
Total Salaries and Wages	81,998	70	82,068	5,466	8,728	0	8,728	580	0	96,842
2. Employee Benefits	16,827	0	16,827	803	629	0	629	82	0	18,341
Total Salaries and Benefits	98,825	70	98,895	6,269	9,357	0	9,357	662	0	115,183
3. Library Acquisitions	4,478	0	4,478	0	0	0	0	47	0	4,525
4. Equipment and Furniture Purchases	2,992	0	2,992	293	5,081	0	5,081	209	816	9,391
5. Equipment Rental and Maintenance	2,442	0	2,442	855	47	0	47	206	2	3,552
6. Printing and Duplicating	1,921	1	1,922	381	1,734	0	1,734	127	0	4,164
7. Materials and Supplies	1,471	0	1,471	220	0	0	0	47	(34)	1,704
8. Communications	693	1	694	72	64	0	64	617	0	1,447
9. Professional Fees	606	0	606	28	0	0	0	77	35	746
10. Costs of Goods Sold	0	0	0	8,071	0	0	0	0	0	8,071
11. Travel	2,674	0	2,674	36	1,435	0	1,435	103	3	4,251
12. Utilities	4,982	0	4,982	1,891	0	0	0	0	0	6,873
13. Renovations and Alterations	2,458	0	2,458	152	5	0	5	0	28,732	31,347
14. Externally Contracted Services	0	0	0	104	0	0	0	0	0	104
15. Scholarships, Bursaries, etc.	7,162	0	7,162	0	8	0	8	3,138	0	10,308
16. Debt Repayments	341	0	341	261	0	0	0	0	1,000	1,602
17. Interest	1,208	0	1,208	972	0	0	0	0	167	2,347
18. Building, Land and Site Services	0	0	0	0	0	0	0	0	0	0
19. Other Operational Expenditures	4,897	6	4,903	981	492	0	492	2,224	118	8,718
20. Internal Cost Allocations	(301)	11	(290)	270	0	0	0	20	0	0
21. External Cost Recoveries	0	0	0	0	0	0	0	0	0	0
Total	136,849	89	136,938	20,856	18,223	0	18,223	7,477	30,839	214,333

TABLE H-19a

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 2003

REVENUE

(in thousands of dollars)

York University

Source	General Expendable Funds				Restricted Expendable Funds					Total Expendable Funds	Endowment
	Operating			Ancillary	Sponsored Research			Trust	Capital		
	Operating	Other (Non-Credit)	Subtotal		Entities Consolidated	Entities Not Consolidated	Subtotal				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. Government Grants and Contracts:											
a) Ontario MTCU											
(i) Basic Formula Grant	164,034	0	164,034	0	0	0	0	0	0	164,034	0
(ii) Non-Formula Grants	31,966	0	31,966	74	0	0	0	0	0	32,040	0
(iii) Other MTCU Grants and Contracts	2,151	0	2,151	21	0	0	0	110	2,494	4,776	0
b) Other Ontario Government Grants and Contracts	102	0	102	0	7,214	0	7,214	1,361	0	8,677	0
Total Ontario Grants and Contracts	198,253	0	198,253	95	7,214	0	7,214	1,471	2,494	209,527	0
c) Federal	1,363	265	1,628	0	22,847	0	22,847	282	16	24,773	0
d) Municipal	13	0	13	0	955	0	955	0	0	968	0
e) Other Provinces	0	0	0	0	1	0	1	0	0	1	0
f) Foreign	0	0	0	0	1,983	0	1,983	0	0	1,983	0
2. Fees											
a) Tuition Fees	194,407	19,166	213,573	0	0	0	0	0	0	213,573	0
b) Miscellaneous Fees	23,248	0	23,248	1,424	0	0	0	0	3,058	27,730	0
3. Borrowings	0	0	0	0	0	0	0	0	0	0	0
4. Donations and Non-Government Grants and Contracts	2,637	442	3,079	0	6,020	0	6,020	1,455	5,751	16,305	4,531
5. Sales of Services and Products	0	0	0	50,898	0	0	0	0	0	50,898	0
6. Investment Income											
a) Endowment	0	0	0	0	0	0	0	(6,459)	0	(6,459)	39
b) Other Investment Income	5,401	25	5,426	20	7	0	7	0	2,359	7,812	0
7. Miscellaneous	746	45	791	137	0	0	0	2,718	519	4,165	0
Total	426,068	19,943	446,011	52,574	39,027	0	39,027	(533)	14,197	551,276	4,570

TABLE H-19b

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 2003

SUMMARY OF EXPENSE BY FUND AND OBJECT OF EXPENSE

(in thousands of dollars)

York University

Object of Expense / Fund	General Expendable Funds				Restricted Expendable Funds					Total
	Operating	Other (Non-Credit)	Subtotal	Ancillary	Sponsored Research			Trust	Capital	
					Entities Consolidated	Entities Not Consolidated	Subtotal			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1. Salaries and Wages:										
(i) Academic Ranks	122,458	705	123,163	0	5,175	0	5,175	134	0	128,472
(ii) Other Instruction & Research	20,479	329	20,808	0	7,983	0	7,983	138	0	28,929
(iii) Other Salaries & Wages	116,347	8,813	125,160	12,662	5,667	0	5,667	170	0	143,659
Total Salaries and Wages	259,284	9,847	269,131	12,662	18,825	0	18,825	442	0	301,060
2. Employee Benefits	48,075	618	48,693	2,055	1,574	0	1,574	40	0	52,362
Total Salaries and Benefits	307,359	10,465	317,824	14,717	20,399	0	20,399	482	0	353,422
3. Library Acquisitions	8,604	0	8,604	0	0	0	0	544	0	9,148
4. Equipment and Furniture Purchases	10,826	216	11,042	2,030	6,892	0	6,892	163	0	20,127
5. Equipment Rental and Maintenance	2,314	63	2,377	532	345	0	345	8	0	3,262
6. Printing and Duplicating	5,484	1,679	7,163	241	309	0	309	27	0	7,740
7. Materials and Supplies	20,340	1,763	22,103	2,675	4,559	0	4,559	465	0	29,802
8. Communications	6,252	1,243	7,495	(1,974)	362	0	362	21	1,025	6,929
9. Professional Fees	1,168	0	1,168	203	0	0	0	7	15	1,393
10. Costs of Goods Sold	0	0	0	10,719	0	0	0	0	0	10,719
11. Travel	8,176	2,236	10,412	264	3,915	0	3,915	80	26	14,697
12. Utilities	10,663	14	10,677	5,382	6	0	6	0	0	16,065
13. Renovations and Alterations	2,201	6	2,207	805	305	0	305	0	0	3,317
14. Externally Contracted Services	1,954	32	1,986	1,811	3	0	3	2	0	3,802
15. Scholarships, Bursaries, etc.	29,471	3	29,474	0	99	0	99	8,050	0	37,623
16. Debt Repayments	0	0	0	7,050	0	0	0	0	0	7,050
17. Interest	9,180	0	9,180	5,425	0	0	0	0	4,549	19,154
18. Building, Land and Site Services	0	0	0	0	0	0	0	0	159,234	159,234
19. Other Operational Expenditures	0	0	0	(277)	0	0	0	198	0	(79)
20. Internal Cost Allocations	(4,352)	0	(4,352)	(2,199)	0	0	0	0	6,551	0
21. External Cost Recoveries	(17,866)	(690)	(18,556)	0	11	0	11	(110)	(267)	(18,922)
Total	401,774	17,030	418,804	47,404	37,205	0	37,205	9,937	171,133	684,483